

MEETING

FINCHLEY & GOLDERS GREEN AREA COMMITTEE

DATE AND TIME

WEDNESDAY 2ND AUGUST, 2017

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

TO: MEMBERS OF FINCHLEY & GOLDERS GREEN AREA COMMITTEE (Quorum 3)

Chairman: Councillor Graham Old

Vice Chairman: Councillor Peter Zinkin

Councillor Dean Cohen

Councillor Rohit Grover

Councillor Geof Cooke

Councillor Ross Houston

Councillor Alan Or-bach

Substitute Members

Councillor Anne Hutton

Councillor Arjun Mittra

Councillor Jim Tierney

Councillor Reuben Thompstone

Councillor Shimon Ryde

Councillor John Marshall

Councillor Daniel Thomas

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is 10am Friday 28 July. Requests must be submitted to Maria Lugangira at maria.lugangira@barnet.gov.uk

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Service contact: Maria Lugangira, 020 8359 2761

Media Relations contact: Sue Cocker 020 8359 7039

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of last meeting	5 - 16
2.	Absence of Members (If any)	
3.	Declaration of Members' Disclosable Pecuniary interests and Non Pecuniary interests (If any)	
4.	Report of the Monitoring Officer (If any)	
5.	Public Comments and Questions (If any)	
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15.	Review of the hours of operation in the Temple Fortune 'TF' Controlled Parking Zone (CPZ)	109 - 118
16.	Links View - Dollis Road, N3 - Road Safety Improvements	119 - 128
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Decisions of the Finchley & Golders Green Area Committee

27 April 2017

Members Present:-

AGENDA ITEM 1

Councillor Graham Old (Chairman)
Councillor Peter Zinkin (Vice-Chairman)

Councillor Geof Cooke
Councillor Rohit Grover

Councillor Ross Houston
Councillor Dean Cohen
Councillor Arjun Mittra (as substitute)

Apologies for Absence

Councillor Alon Or-Bach

1. MINUTES OF LAST MEETING

The Committee noted and agreed that under Item 11 Highways Progress update on Finchley and Golders Green Area Committee Actions of the minutes of the last meeting, it should have been stated that £5,000 was allocated to undertake a review on the use of traffic islands and any other potential traffic calming/safety measures that can be used to address the issue at Buxted Road/Ashurst Road.

With this correction made, the Committee **RESOLVED: That the minutes of the meeting held on 16 February 2017 were agreed as a correct record.**

2. ABSENCE OF MEMBERS (IF ANY)

Apologies for absence were received from Councillor Or-Bach who was substituted by Councillor Mittra.

3. DECLARATION OF MEMBERS' DISCLOSABLE PECUNIARY INTERESTS AND NON PECUNIARY INTERESTS (IF ANY)

Councillor	Agenda item	Nature of interest	Details
Councillor Zinkin	9	Non-pecuniary	He owns a flat on St Mary's Avenue
Councillor Zinkin	20	Non-pecuniary	He is a trustee of Margaret House which owns a property near Granville Road

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

Answers to public questions were provided in a published addendum to the agenda and made available to the Committee members and members of the public at the meeting. Verbal responses were provided to supplementary questions at the meeting.

Public comments were received from L. Maimaris on agenda item 20 and A. Geraghty on agenda item 2.

A written comment from A. Hill on agenda item 21 was also provided with the published addendum agenda papers for the meeting.

6. MATTERS REFERRED FROM THE FINCHLEY AND GOLDERS GREEN AREA RESIDENTS FORUM (IF ANY)

There were none.

7. PETITIONS (IF ANY)

The Chairman introduced the item, which related to the petition referred up from the 22nd March 2017 meeting of the Finchley and Golders Green Residents' Forum.

The Lead Petitioner, Gary Plein introduced his petition titled: CPZ on St Marys Avenue N3. Following comments from members and noting that the petition related to agenda item 8, a Members item in the name of Councillor Old Parking issues in North Crescent, N3, it was unanimously agreed that the Commissioning Director, Environment, would respond to the Lead Petitioner within 20 working days.

The Committee **RESOLVED:**

In the matter of the referred petition titled 'CPZ on St Marys Avenue N3' the Committee referred the matter to the Commissioning Director, Environment, to respond to the Lead Petitioner within 20 working days.

8. MEMBERS' ITEMS (IF ANY)

The Chairman, Councillor Old, introduced his item, which related to Parking issues in North Crescent, N3.

Following consideration of the item, the Committee unanimously **RESOLVED:**

- 1. That the Commissioning Director, Environment, would instruct officers to review the:**
 - **the existing CPZ**
 - **the impact of extending the current hours of the CPZ operation; and**
 - **the impact of widening the CPZ to adjoining roads that have requested to be included in the CPZ zone.**

- 2. That the review would be funded from existing S106 funding and where that was not possible the committee agreed to allocate £5000, from this year's CIL Area Committee budget, to review of the wider area.**

9. MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

Councillor Zinkin introduced his application for Community Infrastructure Levy (CIL) Funding, to cover the cost of tools for use by The Diggers (Friends who dig, weed and

plant in Childs Hill Park) and other volunteers and for construction of compost bins so we can recycle plant waste. The committee was informed that estimates had been obtained for the tools and the compost bays by Barnet Green Spaces, who supported the project.

Following consideration of the item, the Committee unanimously **RESOLVED:**

To approved the application raised by Councillor Zinkin for £5,600 and note the implications on the Committee's CIL funding budget.

10. AREA COMMITTEE FUNDING- COMMUNITY INFRASTRUCTURE LEVY

The Commissioning Director, Environment introduced the item.

Following consideration of the item, the Committee unanimously **RESOLVED:**

To note the amount available for allocation during 2017/18, as set out in Appendix 1.

11. THE PAVILLION IN CHERRY TREE WOOD

The Chairman introduced the item and noted that there was an accompanying Exempt report and as such further discussion would be held in the private session.

Councillor Moore had requested to address the Committee and made comments in relation to the item.

Following consideration of the item, the Committee unanimously **RESOLVED:**

To note the information contained in the report and appendix.

12. ROAD SAFETY ON SQUIRES LANE (MANORSIDE AND TUDOR SCHOOLS) AND THE JUNCTION OF ETCHINGHAM PARK ROAD AND SQUIRES LANE, N3

W Rennie and Z Boulares addressed the Committee in relation to this item and responded to questions from Members.

Members noted the concerns raised regarding dangers to pedestrians at the traffic lights on the Squires Lane/Long lane Junction and the desire to see the 20 mph speed limit zone extended along Manor View.

Following discussion of the item the Committee considered each recommendation in turn:

Recommendation 1: The Committee noted the detail of the feasibility study as outlined in this report

Recommendation 2: The Committee noted Policy on Traffic Calming and voted on the measures as follows:

- Zebra Crossing – votes for the measures were recorded as follows:
 - Option 1 – 1 for
 - Option 2 – 0 for
 - Option 3 – 4 for
 - 1 abstention

- 20 mph Speed Limit
Option A – 1
Option B – 6
- Squires Lane/Etchingam Park Road Junction
Option 1 – 7
Option 2 – 0
- Other Minor Amendments
Location 1 – All agreed
Location 2 – All agreed

Recommendations 3, 4, 5 and 6:

For – 6
Against – 1

The Chairman moved two additional recommendations as follows:

- That the Finchley and Golders Green Area Committee, instructs the Commissioning Director for Environment to write to Transport for London (TfL) highlighting the dangers to pedestrians at the traffic lights on the Squires Lane/Long lane Junction and ask TfL to review and address the concerns.
- Following the implementation of the 20 mph speed limit, and as part of the 6 month monitoring period, officers look at extending the 20 mph speed limit zone along Manor View.

The motions was duly seconded and unanimously agreed by the Committee.

The Committee **RESOLVED:**

1. **To note the detail of the feasibility study as outlined in this report in relation to a Zebra Crossing, introducing a 20 mph speed limit and traffic calming measures along Squires Lane and at the Squires Lane/Etchingam Park Road junction.**
2. **Noting the Council's Policy on Traffic Calming, agree the following Options to implement safety improvements along Squires Lane and at the Squires Lane/Etchingam Park Road junction as follows:**
 - **Zebra Crossing with kerb build-outs**
 - **20 mph speed limit (with speed cushions and a raised table at the junction of Queen's Ave/Squires Lane/Dickens Avenue**
 - **That the Squires Lane/Etchingam Park Road Junction should keep the existing layout**
 - **Location 1 - Extend of hatching or Double Yellow Lines**
 - **Location 2 - School signs at Long Lane**
3. **To give instruction to the Commissioning Director for Environment to carry out a statutory consultation on the approved Scheme.**

4. That subject to no objections being received to the statutory consultation, referred to in recommendation 3, the Finchley and Golders Green Area Committee instruct Commissioning Director for Environment to introduce the approved Scheme
5. To agree that if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the approved scheme should be implemented or not, and if so, with or without modification.
6. To note that the scheme is funded by the Local Implementation Plan (LIP) 17/18 funding to design and carry out statutory consultation and, subject to the outcome of that consultation, agree to introduce the approved Scheme.
7. To instruct the Commissioning Director for Environment to write to Transport for London (TfL) highlighting dangers to pedestrians at the traffic lights on the Squires Lane/Long Lane Junction and ask TfL to review and address the concerns.
8. That following the implementation of the 20 mph speed limit, and as part of the 6 month monitoring period, officers look at extending the 20 mph speed limit zone along Manor View.

13. TEMPLE FORTUNE AREA NW11- PROPOSED WAITING RESTRICTIONS

The Commissioning Director, Environment, introduced the item which related to proposed waiting restrictions in the Temple Fortune area.

Following consideration of the item, the Committee unanimously agreed the recommendations. The following was therefore **RESOLVED**:

1. To authorise the Commissioning Director for Environment and his officers to carry out a statutory consultation on proposals to introduce Waiting Restrictions (yellow lines) in various locations as set out in Appendix A to this report.
2. That subject to no objections being received to the statutory consultation, referred to in recommendation 1, the committee authorise the Commissioning Director for Environment and his officers to introduce the proposed waiting restrictions.
3. That if any objections are received as a result of the statutory consultation, referred to in recommendation 2, the Commissioning Director for Environment will, in consultation with the relevant Ward Councillors, consider and determine whether the proposed changes should be implemented or not, and if so, with or without modification.

14. LESLIE ROAD AND LEOPOLD ROAD, N2- RESULTS OF PARKING CONSULTATION

The Commissioning Director, Environment, introduced the item which related to results of an informal parking consultation carried out for a Controlled Parking Zone scheme in Leslie Road and Leopold Road N2.

Following consideration of the item, the Committee agreed that further consideration was required as the results were inconclusive and as such recommendation 1 was deleted in its entirety.

Thus the following was therefore **RESOLVED**:

1. **To authorise the Commissioning Director for Environment and his officers to undertake a feasibility study on the possible introduction of a 20mph limit and one-way traffic system in Leslie Road and Leopold Road N2 and to report the findings of that study to a future meeting of this Committee.**
2. **To authorise the Commissioning Director for Environment and his officers to draw up alternative waiting restriction proposals in discussion with East Finchley ward councillors, and to report back to a future meeting of this Committee.**

15. HOLDERS HILL ROAD, NW7 - PARKING AND TRAFFIC IMPROVEMENT SCHEME

The Commissioning Director, Environment, introduced the item which detailed the investigation undertaken to address the traffic, parking and safety concerns raised on Holders Hill Road NW7.

The committee noted the addendum containing the revised recommendations.

Members queried if all the measures required consultation and Councillor Zinkin moved a motion to reword the recommendation 3 so that it read:

That the Finchley and Golders Green Area Committee give instruction to the Commissioning Director for Environment to carry out a statutory consultation on the approved Measures 1 and 3 and provide information on Measures 4 and 5 as set out in recommendation 2 above.

The motion was duly seconded and unanimously agreed by the Committee. Following consideration of the item, the Committee unanimously agreed the recommendations. The following was therefore **RESOLVED**:

1. **To note the detail of the feasibility study as outlined in this report in relation to Holders Hill Road, NW7.**
2. **To approve the recommended measures to progress to detailed design and public consultation, as outlined in the report below:**
 - **Measure 1 - Double yellow line 'At any time' Waiting Restrictions – Estimated costs £4,500.**
 - **Measure 3 – Removal of parking bays in the vicinity of the Cemetery – Estimated costs £1,500.**
 - **Measure 4 – Additional Vehicle Activated Signs (VAS) - Estimated costs £14,000.**
 - **Measure 5 – Additional 'SLOW' carriageway markings - Estimated cost £500.**

3. To instruct the Commissioning Director for Environment to carry out a statutory consultation on the approved Measures 1 and 3 and provide information on Measures 4 and 5 as set out in recommendation 2 above.
4. That subject to no objections being received to the statutory consultation, referred to in recommendation 3, the Finchley and Golders Green Area committee instruct Commissioning Director for Environment to introduce the approved measures.
5. That if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the approved measures agreed option should be implemented or not, and if so, with or without modification.
6. To allocate the funding for the approved measures of £20,500 from this year's CIL Area Committee budget to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the approved measures in recommendation 2.

16. THE HOCROFTS NW2 - 5 TONNE RESTRICTION

The Commissioning Director, Environment, introduced the item which related to the outcome of a feasibility study undertaken for the introduction of a 5 tonne weight restriction in Farm Avenue NW2.

Following consideration of the item, the Committee unanimously agreed the recommendations. The following was therefore **RESOLVED**:

1. To note the results of a survey undertaken detailing movements of goods vehicles in Farm Avenue.
2. To approve the recommendation for a 5 tonne weight restriction to be introduced on Farm Avenue between the junctions of Cricklewood Lane and Hocroft Avenue to deter access by HGV vehicles.
3. To instruct the Commissioning Director for Environment to carry out a statutory consultation on the 5 tonne weight restriction.
4. That subject to no objections being received to the statutory consultation referred to in recommendation 3, the committee instructs the Commissioning Director for Environment to introduce the restriction.
5. That if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the agreed option should be implemented or not, and if so, with or without modification.
6. To allocate the funding of £8,800 from the CIL Area Committee budget for the 5 tonne weight restriction to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the restriction.

17. JUNCTION OF REGENTS PARK ROAD / TILLINGBOURNE GARDENS, N3

The Commissioning Director, Environment, introduced the item which related to the outcome of a review of the Regent Park Road junction with Tillingbourne Gardens, N3.

Following consideration of the item, the Committee unanimously agreed on option 4 as the preferred option to be progressed to detailed design and public consultation and agreed the recommendations on this basis. The following was therefore **RESOLVED**:

1. To note the review of the junction of Regents Park Road with Tillingbourne Gardens, N3 as outlined in this report and the Appendices to this report containing details of design proposals and safety investigation.
2. To progress to detailed design and public consultation, as outlined in Appendix 1, namely: Option 4 - 'Yellow Box' marking, double yellow lines and the shortening of the parking bay on Regents Park Road.
3. To instruct the Commissioning Director for Environment to carry out a statutory consultation on agreed Option 4.
4. That subject to no objections being received to the statutory consultation, referred to in recommendation 3, the Commissioning Director for Environment to introduce the approved Option 4.
5. That if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the approved option should be implemented or not, and if so, with or without modification.
6. To allocate the funding of £ 1,930 from this year's CIL Area Committee budget to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the approved Option 4.

18. ALEXANDRA GROVE/BALLARDS LANE, N12 JUNCTION - PEDESTRIAN IMPROVEMENTS

The Commissioning Director, Environment, introduced the item which related to the results of the safety review of pedestrian improvements on Alexandra Grove junction with Ballards Lane and including Moss Hall Crescent. (N12)

Following consideration of the item, the Committee unanimously agreed the recommendations. The following was therefore **RESOLVED**:

1. To note the review of the Alexandra Grove/Ballard's Lane pedestrian safety improvement as outlined in this report and the appendices to this report containing details of design proposals and safety investigations.
2. To implement the pedestrian safety scheme on Alexandra Grove, N12, as set out in this report and detailed in Appendix 1.
3. To instruct the Commissioning Director for Environment to carry out a statutory consultation on the approved scheme.
4. That subject to no objections being received to the statutory consultation, referred to in recommendation 3, the Finchley and Golders Green Area

Committee instruct the Commissioning Director for Environment to introduce the approved scheme.

5. That if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the agreed option should be implemented or not, and if so, with or without modification.
6. To allocate the funding of £13,500 from this year's CIL Area Committee budget to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the approved scheme.

19. SUMMERS LANE,N12 - REQUEST FOR PEDESTRIAN IMPROVEMENTS

The Commissioning Director, Environment, introduced the item which related to the results of a feasibility study for providing a pedestrian crossing facility on Summers Lane, N12.

Following consideration of the item, the Committee unanimously agreed on option 2 as the preferred option to be progressed to detailed design and public consultation and agreed the recommendations on this basis. The following was therefore **RESOLVED**:

1. To note the review of pedestrian improvements on Summers Lane, N12, as outlined in this report and the Appendices to this report and show on drawings C2016_BC001027-03-DESIGN-01 and C2016_BC001027-03-DESIGN-02.
2. To progress to detailed design and public consultation, Option 2 – Provision of an informal crossing, as outlined in Appendix 1.
3. To instruct the Commissioning Director for Environment to carry out a statutory consultation on Option 2.
4. That subject to no objections being received in the statutory consultation, referred to in recommendation 3, the Finchley and Golders Green Area committee instruct Commissioning Director for Environment to introduce the Option 2.
5. That if any objections are received as a result of the statutory consultation, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the agreed option should be implemented or not, and if so, with or without modification.
6. To allocate the funding of £ 24,200 from this year's CIL Area Committee budget to progress to detailed design and carry out statutory consultation and, subject to the outcome of that consultation, introduce Option 2.

20. GRANVILLE ROAD - N12 - SAFETY REVIEW

Councillor Schneiderman had requested to address the Committee and made comments in relation to the item.

L. Maimaris address the Committee in relation to this item and responded to questions from Members.

Following consideration of the item, the Committee unanimously **RESOLVED**:

- 1. To note the safety review Granville Road, N12 as outlined in this report and the appendices to this report containing details of design proposals and safety investigation.**
- 2. To implement safety improvements on Granville Road, N12 as set out in this report as the approved scheme.**
- 3. To give instruction to the Commissioning Director for Environment to carry out a statutory consultation on the approved Option.**
- 4. That subject to no objections being received to the statutory consultation, referred to in recommendation 3, the Committee instructs the Commissioning Director for Environment to introduce the approved Option.**
- 5. That if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the approved option should be implemented or not, and if so, with or without modification.**
- 6. To allocate the funding of £6,500 from this year's CIL Area Committee budget to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the approved Option.**

21. WESTBURY ROAD- TRAFFIC ISLANDS

Councillor Tierney had requested to address the Committee on this item and made comments in relation to the item.

Following consideration of the item, the Committee unanimously **RESOLVED**:

- 1. To note the review of safety improvements on Westbury Road, as outlined in this report and the Appendices to this report and shown on drawings C2016_BC/001030-09- DESIGN_01 and C2016_BC/001030-09-DESIGN_02.**
- 2. To progress Option 1 to detailed design and public consultation.**
- 3. To instruct the Commissioning Director for Environment to carry out a statutory consultation on the islands.**
- 4. That subject to no objections being received to the statutory consultation, referred to in recommendation 3, the Committee instruct officers to introduce the islands.**
- 5. That if any objections are received as a result of the statutory consultations, referred to in recommendation 3, the Commissioning Director for Environment will consider and determine whether the approved island should be implemented or not, and if so, with or without modification.**
- 6. To allocate the funding of £25,000, for the approved islands, from this year's CIL Area Committee budget to design and carry out statutory consultation**

and, subject to the outcome of that consultation, introduce the agreed option.

22. FORWARD WORK PROGRAMME

The Chairman introduced the item, which laid out the Forward Work Programme for the Committee. The committee noted that there would be a new Forward Work Programme for the 2017/2018 municipal year at the next meeting.

Following consideration of the item, the Committee **RESOLVED: To note the Forward Work Programme.**

23. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

Councillor Zinkin was joined by the other committee members in a vote of thanks to the Chairman.

The meeting finished at 9.10 pm

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Finchley & Golders Green Area Committee

2 August 2017

Title	Area Committee Funding - Community Infrastructure Levy update
Report of	Finance Manager, Commissioning Group
Wards	Childs Hill, East Finchley, Finchley Church End, Garden Suburb, Golders Green, West Finchley, Woodhouse
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Allocation of awards, spend and balance available – CIL Reserve
Officer Contact Details	Gary Hussein, Finance Manager, Commissioning Group Contact: Gary.Hussein@barnet.gov.uk

Summary

This report is to update Members of the budget allocations for the Area Committee, to enable consideration of applications for funding during 2017/18.

Recommendations

- 1. That the Finchley & Golders Green Area Committee notes the amount available for allocation during 2017/18, as set out in Appendix 1**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of funding to the Finchley & Golders Green Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

- 1.2 On 9th July 2015, the Policy & Resources Committee approved that income from the Community Infrastructure Levy (CIL) would be delegated to the Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated 15% of the CIL receipts for their local area. This is to be capped at a total of £150,000 per year per constituency area and ring-fenced for spend on infrastructure schemes.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the committee to agree any additional funding.
- 1.4 This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects are added to the balance available where applicable.
- 1.5 Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

2. CIL activity

- 2.1 The underspends from prior years has been refreshed and currently sits at a net position of £32,261, this will be continually monitored and reported at the next Committee.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities

access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

6.2.1 Appendix 1 shows the amount allocated and the committee balance remaining.

6.3 Social Value

6.3.1 Not applicable to this report

6.4 Legal and Constitutional References

The Council's Constitution, Responsibility for Functions, Annex A, sets out the Terms of Reference for Area Committees. In relation to the area covered by the Committee, the functions of Area Committees include:

(4) Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

There are no equality and diversity issues as a direct result of this report.

6.7 Consultation and Engagement

There are no equality and diversity issues as a direct result of this report

7. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

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Finchley & Golders Green	2017/18 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Budget allocation	150,000							
Budget C/Fwd	39,560							
North Crescent, N3 - CPZ issues	(5,000)	-	5,000	-	No	No		27/04/2017
Cost of tools for use by The Diggers - construction of compost bins	(5,600)	-	5,600	-	No	No		27/04/2017
Westbury Road - design and carry out statutory consultation and implementation	(25,000)	2,270	25,000	-	No	No		27/04/2017
Holden Hill Road - various, yellow lines and bays	(20,500)	-	20,500	-	No	No		27/04/2017
Summers Lane - design and carry out statutory consultation and implementation	(24,200)	-	24,200	-	No	No		27/04/2017
Alexandra Grove - design and carry out statutory consultation and implementation	(13,500)	-	13,500	-	No	No		27/04/2017
The Hocrofts - 5 tonne weight restriction	(8,800)	-	8,800	-	No	No		27/04/2017
Tillingbourne Gardens - design and carry out statutory consultation and implementation	(1,930)	-	1,930	-	No	No		27/04/2017
Granville Road - design and carry out statutory consultation and implementation	(6,500)	-	6,500	-	No	No		27/04/2017
	78,530							
2015/16 Underspends returned to CIL reserve	32,761							
2016/17 Underspends returned to CIL reserve	(500)							
Overspends Funded								
New Balance	110,791							

Finchley & Golders Green	2016/17 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Budget allocation	150,000							
Budget C/Fwd (Over-allocation 2015/16)	(2,500)							
Adjustment for CIL receipts 2015/16	(19,940)							
Investigation and supply if needed of Double yellow lines on 1) Finchley Road southbound as it approaches West Heath Avenue; 2) junction of Finchley Road and Rodborough Road and 3) corner of Llanvanor Road and Finchley Road	(3,000)	341	2,000	(1,000)	No	No		06/07/2016
Design proposals to address the junction concerns and where appropriate carry out a statutory consultation, and implement the measures subject to the outcome of the consultation: 1) Cotswold Gardens and Pennine Drive and 2) Claremont Road and Quantock Gardens	(2,500)	173	1,500	(1,000)	No	No		06/07/2016
Summers Lane Crossing feasibility study	(5,000)	4,908	5,000	-	No	No		06/07/2016
Alexandra Grove N12 near its junction with Ballards Lane, feasibility study to be carried out for a pedestrian crossing	(5,000)	5,000	5,000	-	No	No		06/07/2016
Golders Way experimental parking	(1,000)	1,941	1,941	941	No	No		06/07/2016
Woodhouse Road VAS	(7,000)	6,192	7,000	-	No	No		06/07/2016
Crescent road (2) - feasibility study into 3 issues with Dollis road, Links View road (items 7 & 17)	(5,000)	4,658	5,000	-	No	No		26/10/2016
Farm ave, Hocroft ave, Lyndale etc - weight restriction consultation	(2,500)	2,500	2,500	-	Yes	Yes		26/10/2016
Granville Road - options	(5,000)	4,601	5,000	-	No	No		26/10/2016
Garden Suburb CPZ extended into Heathgate/South Square	(11,000)	-	11,000	-	No	No		26/10/2016
Temple Fortune CPZ (Linked with Hampstead Way/Asmuns Place CPZ review £5,000 30/3/16)	(10,000)	4,330	10,000	-	No	No		30/11/2016
Tillingbourne Gardens/Regents park road	(7,500)	4,211	7,500	-	No	No		30/11/2016
Legible London - Cricklewood, installation of signage	(5,000)	2,341	5,000	-	No	No		30/11/2016
Westbury Rd/Holden Rd/Argyle Rd	(5,000)	5,000	5,000	-	No	No		30/11/2016
Hampstead Garden Suburb CPZ - monitor displacement before and after Garden suburb CPZ extension	(500)	1,438	1,438	938	No	No		30/11/2016
Etchingam Road (linked to Squires lane study)	(2,000)	1,976	2,000	-	No	No		30/11/2016
Horton Avenue N3 - Mini Roundabout yellow lines	(2,000)	1,358	2,000	-	No	No		16/02/2016
Buxted Road/Ashurst Road - yellow lines	(5,000)	402	5,000	-	No	No		16/02/2016
Friary Way/Valley Road - waiting restrictions	(4,000)	-	4,000	-	No	No		16/02/2016
	39,560	51,370	87,879	(121)			-	

Finchley & Golders Green	2015/16 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	(Underspends to be reallocated) / Above allocation	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Budget allocation	150,000							
Heathgate CPZ & Past this point 02/07/2015	(5,000)	630	630	(4,370)	Yes	Yes	(4,370)	02/07/2015
Golders Green road loading bay (no. 113)								
FRS Synagogue & Kindergarten Fallow court avenue	(2,500)	2,693	3,000	500	Yes	No		21/10/2015
Park View Road safety - Review	(5,000)	1,178	1,178	(3,822)	Yes	Yes	(3,822)	21/10/2015
Etchingam Park Road - Review	(5,000)	1,145	1,145	(3,855)	Yes	Yes	(3,855)	21/10/2015
The Vale CPZ extension (Mortimer Close)	(7,000)	-	-	(7,000)	Yes	Yes	(7,000)	21/10/2015
Friary way speeding - review	(5,000)	827	827	(4,173)	Yes	Yes	(4,173)	13/01/2016
Friary way parking feasibility	(5,000)	550	5,000	-	No	No		21/10/2015
Westbury Road 20mph	(5,000)	1,729	2,000	(3,000)	Yes	Yes	(3,000)	21/10/2015
Crescent road	(25,000)	4,047	25,000	-	No	No		13/01/2016
Regents park road	(15,000)	3,242	15,000	-	No	No		13/01/2016
Chessington Avenue	(2,500)	959	959	(1,541)	Yes	Yes	(1,541)	13/01/2016
East Finchley CPZ	(10,000)	3,163	10,000	-	No	No		13/01/2016
Oakfield road parking (nr CPZ) - now Temple Fortune parking review	(20,000)	8,291	15,000	(5,000)	No	No		13/01/2016
Garden suburb CPZ (capped)	(5,000)	-	-	(5,000)	Yes	Yes	(5,000)	13/01/2016
Golders Garden CPZ (capped)	(10,000)	1,299	2,500	(7,500)	No	No		13/01/2016
Hampstead Way/Asmunds Place CPZ review	(5,000)	2,342	5,000	-	No	No		30/03/2016
Holders Hill Road - feasibility study parking and traffic flow	(7,500)	1,592	7,500	-	No	No		30/03/2016
Leslie Road CPZ feasibility study	(10,000)	2,637	10,000	-	No	No		30/03/2016
Lambert Way - feasibility study parking and traffic	(3,000)	456	1,500	(1,500)	No	No		30/03/2016
	(2,500)	36,780	106,239	(46,261)			(32,761)	

	<p>Finchely & Golders Green Area Committee</p> <p>2 August 2017</p>
<p style="text-align: center;">Title</p>	<p>Area Committee Budgets – Outstanding Community Funding Applications</p>
<p style="text-align: center;">Report of</p>	<p>Head of Governance</p>
<p style="text-align: center;">Wards</p>	<p>All Wards</p>
<p style="text-align: center;">Status</p>	<p>Public</p>
<p style="text-align: center;">Urgent</p>	<p>No</p>
<p style="text-align: center;">Key</p>	<p>No</p>
<p style="text-align: center;">Enclosures</p>	<p>Appendix A – The Jewish Migraine Foundation Appendix B – The Boys Club Appendix C – The Paperweight Trust Appendix D – ADDISS Appendix E – Jewish Deaf Association</p>
<p style="text-align: center;">Officer Contact Details</p>	<p>Andrew Charlwood, 020 8359 2014, andrew.charlwood@barnet.gov.uk</p>

<h2>Summary</h2>
<p>As part of the 2017/18 Business Planning process Council agreed to remove the Community Funding element from the Area Committees delegated budgets. Following this decision officers have become aware that there are a number of applications which have been part-funded by one Area Committee (with funding ring-fenced for those purposes).</p> <p>However, the release of funding is conditional on one or both of the other Area Committees agreeing the remaining funding.</p> <p>The applications were considered and approved by Chipping Barnet Area Committee on 17 July 2017 and Hendon Area Committee on 24 July 2017</p> <p>This report details those outstanding applications and asks the committee to consider the outstanding items in order for the Community Funding element of the Area Committee budgets to be closed down.</p>

Recommendations

- 1. The Committee determine whether it wishes to support funding of £3,300 for The Jewish Migration Foundation project as set out in Appendix A.**
- 2. The Committee determine whether it wishes to support funding of £3,333 for The Boys Club project as set out in Appendix B.**
- 3. The Committee determine whether it wishes to support funding of £3,333 for The Paperweight Trust project as set out in Appendix C.**
- 4. The Committee determine whether it wishes to support funding of £9,999 for ADDIS project as set out in Appendix D.**
- 5. The Committee determine whether it wishes to support funding of £9,884 for The Jewish Deaf Association project as set out in Appendix E.**

1. WHY THIS REPORT IS NEEDED

- 1.1 As part of the 2017/18 Business Planning process Council agreed to remove the Community Funding element from the Area Committees' delegated budgets. Following this decision officers have become aware that there are a number of applications which have been part-funded by one Area Committee (with funding ring-fenced for those purposes). However, the release of funding is conditional on one or both of the other Area Committees agreeing the remaining funding. This report details those outstanding applications and asks the committee to consider the outstanding items in order for the Community Funding element of the Area Committee budgets to be closed down.
- 1.2 It should be noted that where this committee or one of the other Area Committees does not agree a proportion of the funding required then the application will fall away as the project will not be fully funded.
- 1.3 Members are requested to note that outstanding projects will be funded from a Service Development Reserve and not the CIL delegated budget allocated to the Committee for the 2017/18 financial year.

Jewish Migration Foundation

- 1.4 On 6 July 2016 the Hendon Area Committee considered an application from the Jewish Migration Foundation for funding of £9,900. In debating the item the Committee noted that the service was borough-wide and proposed that the Jewish Migration Foundation re-submit their application to all three area committees seeking an allocation of £3,300 from each. The Committee resolved to "defer the grant application pending consideration of the advice to re-submit the application to all three Area Committees for approval of £3,300 of non-CIL funding with financial information provided and clarity on the total project costs." Following the decision of the Hendon Area Committee

applications were not forthcoming to the Chipping Barnet and Finchley & Golders Green Area Committees, and the item was never reported back to the Hendon Area Committee. This report asks the Finchley & Golders Green Area Committee if it will support funding £3,300 for the Jewish Migration Foundation for the proposal set out in Appendix A.

The Boys Club

- 1.5 On 26 October 2016 the Hendon Area Committee considered an application from The Boys Club. In debating the item the Committee noted that the service was borough-wide and resolved to award £3,333 (a third of the amount applied for) on the basis of successful applications to Chipping Barnet and Finchley and Golders Green Area Committees. Following the decision of the Hendon Area Committee applications were not forthcoming to the Chipping Barnet and Finchley & Golders Green Area Committees. This report asks the Finchley & Golders Green Area Committee if it will support funding £3,333 for The Boys Club for the proposal set out in Appendix B.

Paperweight Trust

- 1.6 On 26 October 2016 the Hendon Area Committee considered an application from The Paperweight Trust. In debating the item the Committee noted that the service was borough-wide and resolved to award £3,333 (a third of the amount applied for) on the basis of successful applications to Chipping Barnet and Finchley and Golders Green Area Committees. Following the decision of the Hendon Area Committee applications were not forthcoming to the Chipping Barnet and Finchley & Golders Green Area Committees. This report asks the Finchley & Golders Green Area Committee if it will support funding £3,333 for The Paperweight Trust for the proposal set out in Appendix C.

ADDISS

- 1.7 On 30 November 2016 the Finchley & Golders Green Area Committee considered an application from ADDISS. During the debate the Chairman mentioned that the Finance Team had suggested that the grant application received from ADDISS could be referred to the Community Leadership Committee for consideration. The Committee resolved to defer the application until Members had received guidance as to which is the most appropriate route for these the grant applications. Following the decision the item never progressed to the Community Leadership Committee and was never reported back to the Finchley & Golders Green Area Committee.
- 1.8 Advice has now been sought from the Corporate Grants team about the most appropriate funding route and it has been advised that Area Committee Community Funding would be most appropriate as the ADDISS application is seeking to roll-out existing work rather than establish a new project. On that basis, the Finchley & Golders Green Area Committee are therefore requested to reconsider the application for £9,999 for ADDISS as set out in Appendix D.
- 1.9 The Committee are requested to note that the application to the Finchley & Golders Green Area Committee contains references to services provided in

Hendon in sections 8, 9, 12 and 16. Members may wish to seek clarification from ADDISS regarding this.

Jewish Deaf Association

- 1.10 On 30 November 2016 the Finchley & Golders Green Area Committee considered an application from the Jewish Deaf Association. During the debate the Chairman mentioned that the Finance Team had suggested that the grant application received from Jewish Deaf Association could be referred to the Community Leadership Committee for consideration. The Committee resolved to defer the application until Members had received guidance as to which is the most appropriate route for these the grant applications. Following the decision the item never progressed to the Community Leadership Committee and was never reported back to the Finchley & Golders Green Area Committee.
- 1.11 Advice has now been sought from the Corporate Grants team about the most appropriate funding route and it has been advised that Area Committee Community Funding would be most appropriate as the Jewish Deaf Association application have already received a corporate grant to start their project and would not therefore be eligible to re-fund existing work. On that basis, the Finchley & Golders Green Area Committee are therefore requested to reconsider the application for £9,884 for Jewish Deaf Association as set out in Appendix E.

2. REASONS FOR RECOMMENDATIONS

- 2.1 Where a committee has agreed part funding for a project and applications for the remaining funding have not been reported to or agreed by the other area committees the applications are outstanding and have not been determined by the Council. This report is seeking to ensure that applications that have been reported to the various area committees are determined and the Community Funding element of the Area Committees budgets (which are no longer available as of 1 April 2017) is closed down.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 The Committee could decide not to consider these applications as they were originally reported to another area committee for the full funding amount.

4. POST DECISION IMPLEMENTATION

- 4.1 If the Committee agree to the funding requests as set out in the application(s) Finance will release payments, subject to any conditions being met.
- 4.2 If the Committee decide not to support the funding requests the application(s) will not be approved, the applications will fall away and the applicants will need to be notified accordingly.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 Prior to 1 April 2017 the Area Committees had a dedicated funding stream to enable them to support Community Funding applications. Finance have agreed that in order to close down this element of the Area Committee budget that any applications that are approved by the Area Committees will be funded from an Service Development Reserve. This will not impact on the CIL funding stream currently available to the committee for the 2017/18 financial year.

5.3 Social Value

- 5.3.1 Request for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

5.4 Legal and Constitutional References

- 5.4.1 Council Constitution, Responsibility for Functions, Annex A details that the Policy & Resources Committee is responsible "To allocate a budget, as appropriate, for Area Committees and agree a framework for governing how that budget may be spent."
- 5.4.2 Council Constitution, Responsibility for Functions, Annex A details that the Area Committees "Administer any local budget delegated from Policy and

Resources Committee for these committees in accordance with the framework set by the Policy & Resources Committee.”

5.5 Risk Management

5.5.1 Failure to determine applications submitted to the council could have reputational implications for the council.

5.6 Equalities and Diversity

5.6.1 Requests for funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.7 Consultation and Engagement

5.7.1 N/A

5.8 Insight

5.8.1 N/A

6. BACKGROUND PAPERS

6.1 Hendon Area Committee, 6 July 2016, Minute Item 9, Members Items Applications to Area Committee Budget
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=8660&Ver=4>

6.2 Hendon Area Committee, 26 October 2016, Minute Item 13, Members Items Applications to Area Committee Budget:
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=8657&Ver=4>

PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee
2.	Members Item brought by:	Councillor Davey
3.	Proposed organisation or Council department to deliver the proposal:	The Jewish Migraine Foundation
4.	What is the total cost of the project?	£12,000
5.	How much Area Committee funding are you applying for?	£9900,00
PART TWO: ABOUT YOUR PROJECT		
6.	<p>What is the project? Please provide a brief overview of the project and what the funding will be used for.</p> <p>The Jewish Migraine Foundation (THE JMF) is a Barnet-based charity established in order to provide comprehensive, professional advice and support to members of the Jewish community affected by Migraine.</p> <p>The JMF is committed to supporting migraine sufferers by providing them and their families/friends with evidence-based information and research. The JMF helps to improve diagnosis and treatment empowering the individual to take positive steps to improve the quality of their life.</p> <p>A grant of £9,500 will enable THE JMF by providing much-needed resources to help support migraine sufferers, including the setting up of a telephone helpline manned by trained medical practitioners/nurses, and distributing written informative materials.</p>	
7.	Which priority area will the project / initiative address?	
	<input type="checkbox"/> Improving community safety	
	<input type="checkbox"/> Improving local mental and physical health, physical activity and independence	
	<input type="checkbox"/> Supports local people to improve their skills or find employment	
	<input type="checkbox"/> Support local businesses	
	<input type="checkbox"/> Improves the local environment	

8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>Across London Borough of Barnet</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>Our primary beneficiaries are men and women 18+ who are migraine sufferers and their extended families, their co-workers, the employers who employ them and friends. but we also work with children who are migraine sufferers and their extended families.</p>
10.	<p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p>
	<p>As a result of this project, migraine sufferers, their families and friends in the community will be more informed as to their condition and will be able to take positive steps to improve the quality of their life.</p> <p>Migraine sufferers in the community will have information on treatments to help bring their condition under control and keep them well informed about the latest research and studies.</p>
11.	<p>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</p>
	<p>About 66% of British Jews live in Greater London, mostly concentrated in the London Boroughs of Barnet it is estimated over a third of the Barnet population are of Jewish descent (Institute for Jewish Policy Research)</p> <p>It is estimated that there are over 70 thousand people in the Jewish community in Barnet and through our research we believe that 1 in 10 people in the community suffer from migraine therefore we aim to support around 7000 people this does not include family and friends who we support as well.</p>
12.	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>Currently, there is no specific guidance or support from existing structures for the migraine sufferers within the Barnet Jewish community.</p> <p>Migraine is ranked globally as the seventh most disabling disease among all diseases and the leading cause of disability among all neurological disorders.</p> <p>It is estimated that the UK population loses 25 million days from work or school each year because of migraine. (migraine action)</p> <p>Research suggests that 3,000 migraine attacks occur every day for each million of the general population. This equates to over 190,000 migraine attacks every day in the UK.</p>

	<p>The financial burden of migraine on the UK economy is conservatively estimated at £3.42 billion per year. Including all headache disorders the cost rises to £5-7 billion annually. These figures take into consideration the costs of healthcare, lost productivity through both absenteeism and presenteeism, and disability.</p> <p>Migraine is the least publicly funded of all neurological illnesses relative to its economic impact.</p>	
13.	Please demonstrate below how local people have been involved in developing this proposal	
	Discussions with local Doctors, GP's and community leaders have been actively involved in proposals.	
14.	How will the project or initiative be promoted to local residents?	
	Public meetings and advertisements in the local media, including utilising a well-known communal internet-based message board that reaches out to over 12,000 members of the local community.	
PART THREE: PROJECT DELIVERY		
15.	What are the project timelines?	
	<p>2-4 months – gather and collate information for written and informative materials which we will be funding independently.</p> <p>4-6 months - Setting up of a telephone helpline and support network. Information Service will respond to enquiries about migraine, other disabling headaches and their management.</p> <p>6-9 months – further facilitation of support network and distribution of informative literature.</p>	
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?	
	<ul style="list-style-type: none"> - £1900- office space and furniture for up to 2 people. - £800- Advertisement - £1500 –Printing and distribution of informative materials - £1500- Salary for part time administrator. - £2500 - Setting up of the telephone helpline and support network. - £1700 - Training for practitioners. <p>TOTAL - £9,900</p>	
17.	Who will be responsible for the delivery of the project?	
	The committee and trustees of THE JMF	
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY		
18.	Is the applicant or organisation part of a constituted group / organisation?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation? The North London

		Educational and welfare society.
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy?	<input type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?	
	Not applicable	
22.	Are there any equality issues related to this project?	
	No	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
23.1	If yes, please state where funding has been sought from	
	Funder: _____	Amount: _____ Date: _____
24.	Date	20 June 2016

PART ONE: ABOUT YOU	
1.	<p>Area Committee To find out about Area Committees, click here</p> <p><input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee</p>
2.	<p>Members Item brought by:</p> <p>Councillor Mark Shooter</p>
3.	<p>Proposed organisation or Council department to deliver the proposal:</p> <p>Safeguarding</p>
4.	<p>What is the total cost of the project?</p> <p>£86,994</p>
5.	<p>How much Area Committee funding are you applying for?</p> <p>£9,999</p>
PART TWO: ABOUT YOUR PROJECT	
6.	<p>What is the project? Please provide a brief overview of the project and what the funding will be used for.</p> <p>The Boys' Clubhouse provides advice, practical help and emotional support to Jewish teenage boys and young men in the London area who have no recognised skills or qualifications and are out of work. The boys either turn to us for help, or have been referred to us by the police or welfare services due to abuse, neglect, dropping out, or being kicked out, of school. Our aim is to reverse the devastating effects of abandonment, abuse and unemployment which usually lead these disadvantaged and disillusioned young men to destructive and addictive behaviours. We also provide guidance, support and training in a safe and secure environment, ultimately providing the young men with a vocation, helping them find a career suitable to their needs. Our main achievements so far have been the initiation and growth of our volunteering project, our homeless project and shelter, the Clubhouse Business Enterprise and our ClubH Studio music project.</p> <p>We will spend funding on the training of the young men who attend The boys Clubhouse to achieve their career goals and their potential through our two-part project of our Clubhouse Business Enterprise (CBE) we will enable the young people to learn, develop and obtain a range of OCN accredited skills including basic level numeracy, literacy and money management as well as more intricate skills such as web design, graphics and e-marketing, PR, photography, design and graphics, stock-taking and warehousing. The young men will learn to run eBay shops, focusing on the packing and dispatching of items that we have been able to source cheaply or have been gifted to us. Industry specialists run sessions on specific topics and where appropriate we send boys on external courses including GCSE and BTEC, often at JW3.</p> <p>Thereafter, higher, more complex training is given with the aim of developing highly</p>

	skilled young people who, due to their work experience, are job ready. Their ability to listen and communicate, their performance, accuracy and problem-solving skills gives them the ability to make contact with customers who wish to purchase the printed bespoke customer phone covers that they design and make.
7.	Which priority area will the project / initiative address?
	<input type="checkbox"/> Improving community safety
	<input type="checkbox"/> Improving local mental and physical health, physical activity and independence
	<input checked="" type="checkbox"/> Supports local people to improve their skills or find employment
	<input type="checkbox"/> Support local businesses
	<input type="checkbox"/> Improves the local environment
8.	How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project
	This two-part project is aimed at creating confident, resilient, thriving boys and young men who are able to cope with life. 95% of clients (about 140) live in our Borough, with most clients coming from wards in Golders Green, Hendon, Edgware, Finchley and Mill Hill. Our vocational programmes are geared to help the local individual's needs: flexible enough to work to their developing skill sets while structured enough to train them in the disciplines they will need in their workplace. Our localised staff members help the young men who approach us to overcome disadvantage by improving their opportunities and encouraging their life choices both within and outside of their communities, thus helping them reach their full potential and enrich their futures. We want the people we help to function in not just the Jewish community but in the many communities that comprise a multi-cultural society.
9.	Who will it benefit? Please state the main beneficiaries of the project.
	Our project will benefit disaffected and troubled local boys and young men, aged 13-25, from the Jewish community, especially the growing Orthodox sector. We are open to all male Jews irrespective of their level of religious observance or belief or none.
10.	Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative
	The outcome of our project will be a general increase in the number of children and young people we work with in whom we wish to see increased positive changes as a result of our work. Over the next year we would like to see an increase from 16 to 21 in the number of people, who from the beginning of this project, will have found careers in a wide range of fields such as PR, marketing and tele-marketing, web design, photography, bookkeeping, food retail supervision and stock brokerage. We would also like to see an increase from two to four of the number of alumni who have succeeded in starting their own sustainable businesses. Within the next year (2016-17) we would like to see our eBay sales rise from 15,000 to 20,000 sales and to retain our feedback record of 99%. These high numbers are an indication of success in our Clubhouse Business Enterprise. Supporting 65 young

	men, our development will also allow us to provide mentoring and support services to an increased number of at-risk young people to 75, some of whom will need this for periods of time lasting anything from 3 months to 2 years. Of this number, we assist 36 young people a year in finding jobs.
11.	How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number
	Our aim for the new future is to expand this provision to help 36 young people a year get into jobs with a career path, which can only be done with correct and dedicated staff and resources. We arrived at this number through increasing our capacity to support the number of young people we can reach by the expansion of our project by 30%.
12.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.
	<p>The Jewish Community in the United Kingdom at the time of the 2011 Census numbered 273,000 (less than half of 1% of the UK population) of which some 235,000 Jews live in Greater London and surrounding counties such as Hertsmere. There has been a noticeable drift of the Jewish population from North East to North West London and a growth in the number of ultra-Orthodox families, who tend to be larger than the norm, particularly in Barnet. The Jewish population in Barnet, which is still growing, is now circa 18% equating to about 25% of the UK's Jewish population. Some 180,000 Jews are affiliated to orthodox synagogue communities, albeit that the individuals may not be orthodox in practice.</p> <p>About a third of the Orthodox Jewish community (60,000) is under 25 years of age. Based on national averages, some one in four young Jews, or their parents – that is 15,000 in all – will face issues that trouble them. Of this number 3% (450) will have complex needs necessitating long term support. About half this number will have profound learning or physical difficulties, which require other specialist help. This would therefore leave a potential long-term client base of those most at risk at any one time of some 200 teenagers and a further 100 people in transition, prior to adolescence and after reaching 20 years of age. The Jewish community is no more immune to problems than any other section of society. Similar to the general community, some 3% of Jewish families (approximately 1,600 families) are experiencing debt problems, with 10% of this number in crisis 1,000 Jewish families in Barnet are seeking charitable and food support in Barnet alone. The divorce rate in the Jewish community is running at 27%, with about half this number experiencing crises due to poverty, debt, unemployment, domestic violence, homelessness and a range of emotional and behavioural problems. Bereavement of young and middle-aged parents has also increased.</p>
13.	Please demonstrate below how local people have been involved in developing this proposal
	Our management and trustees, who have been instrumental in developing this proposal, are all from the local area. They include: Chair of the Trustees - Maurice Moshe Frankel, businessman; Treasurer – David Wilner, accountant; Secretary –

	<p>Jeremy Quentin Kanter, solicitor. A further trustee is soon to be appointed. Our trustees and management team have a rich blend of youth and experience, with a considerable track-record of success in current and previous business and community activities.</p> <p>Also involved in the project is our management team and staff who all live locally. They are:</p> <p>Aryeh (Ari) Leaman, Head of Service and project manager. Ari works alongside local therapists, psychologists, Barnet Youth and the Youth Offending team to provide effective, quality service to the youth.</p> <p>Rabbi J Dove, age 56, BSc, MA, Reg UKCP, a clinical psychologist and therapist.</p> <p>Yitzchak Mordechai (Nooky) Chiswick who heads the volunteering programmes and is responsible for mentor training and running activities.</p> <p>Simcha Jakobovits: Higher National Diploma in counselling and in last year of a 3 year BSc (Hons) degree in Psychology.</p> <p>Gabriel Gothold: Currently studying law, Gabriel has had 8 years of experience and knowhow in trading on eBay.</p> <p>Michael (Chaim) Evers: Michael has a background in Jewellery sales. He currently manages the UK Office for Windiam, an international Diamond company. He will oversee training and operations and maintain relationships with suppliers.</p> <p>Sam Kuperberg, age 71, is the charity's financial controller. He has a wealth of experience in working with voluntary sector organisations and charities and mentors the boys in money management.</p> <p>We have also been collaborating and making partnerships from the very beginning of our establishment. We work with the entire family of the young man; our sister charity Noa focuses on the girls in the family who may need assistance and family therapists ensure that each family member receives help. We also collaborate with schools in order to ensure support both within and without the education system. We work collaboratively with the police and welfare services, as well as with specialist agencies to help the young men overcome drug addiction. We give and get referrals from Alcoholics Anonymous and from Gamblers Anonymous and receive employment support measures from youth services of the London Borough of Barnet, Workstation and Jobcentre Plus. We also work together with employers and potential employers.</p>
14.	<p>How will the project or initiative be promoted to local residents?</p>
	<p>As well as our website http://www.theclubhouse.biz/ which explains our charity and projects, we also promote our work to local residents through: • Articles in media on 'At Risk' clients and how we help them • Regular newsletters • Partnerships with other charities e.g. Work Avenue • Community Events including our bi-annual dinner • Video production • Client volunteering activities i.e. bands and hospital visitation • Developing good relationships with the local authority, governmental agencies, the police and other voluntary sector organisations • International partnerships.</p>
<p>PART THREE: PROJECT DELIVERY</p>	
15.	<p>What are the project timelines?</p>
	<p>Commencing January 2016, we wish to increase our impact over the next 2-5 years by increasing the number of young people we assist in finding steady careers from 24 to 36 in the first 12 months, rising to 50 by year 5.</p>

16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?
	<p>Training costs 36 young people @ £170 per course – minimum 2 courses each person = £12,240 – Barnet support sought £3,060</p> <p>Accreditation 36 @ £35 per module – minimum 2 modules each person = £2,520 – Barnet support sought £1,260</p> <p>Job mentoring, CV help 36 @ £200 per person (5 hours @ £40 per hour) = £7,200 – Barnet support sought £5,079</p> <p>Clothing for job interviews, toiletries, haircuts for hardship cases £600 – Barnet support sought £600</p> <p>Total Barnet support sought: £9,999</p>
17.	Who will be responsible for the delivery of the project?
	The Management and Trustees of the charity as listed in number 13 above will be responsible for the delivery of the project.
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY	
18.	Is the applicant or organisation part of a constituted group / organisation?
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?
	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy?
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?
	There are no major considerations to safeguarding that have not been accounted for. The Boys clubhouse is a safe organisation in that it ensures that all its trustees,

	<p>management, employees, and volunteers are aware of their responsibilities to safeguard children and vulnerable adults. This is our priority. Each adult involved in the organisation is carefully recruited; this includes references and DBS checks (previously known as CRB checks), as well as initial and on-going training wherein they are instructed in the safeguarding of children which means acting in the childrens' best interest. We have a safeguarding policy in place and supervise all staff and volunteers. It is extremely important to us that all procedures are adhered to, and we have in place specific procedures should any problems arise. We are also very serious about listening to the concerns of children, their parents and vulnerable adults thus promoting a culture of safeguarding. To further ensure that safeguarding is at the heart of our organisation we have a whistleblowing policy in place.</p>	
22.	Are there any equality issues related to this project?	
	<p>The Boys Clubhouse is open to all young Jewish men aged 15 – 25 who are Jewish, irrespective of their levels of knowledge, belief, observance or none. Many of our clients have, for reasons that are personal to them, been alienated from religious observant life. In furtherance of our aims no individual is discriminated against or treated less favourably on grounds of race, sexual orientation or disability. Our role is to help them function as people, in society, and to get them into work.</p> <p>Whilst adherence to Orthodox Judaism is not a requirement for the provision of services, clients are expected to be respectful of Orthodox Judaism and its adherents. Where we cannot be of direct help to a person in need we will signpost them to other appropriate agencies or organisations that are better suited and equipped to address their needs.</p>	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
23.1	If yes, please state where funding has been sought from	
	Funder: Sam & Bella Sebba Charitable Trust	Amount: £30,000 x 2 years Date: 2016
	Funder: Kirsh Foundation	Amount: £7,000 Date: 2016
	Funder: Shanly Charitable Trust	Amount: £3,000 Date: 2016
	Funder: Frederick Beck CT	Amount: £2,400 Date: 2016
	Funder: Jewish Childs Day	Amount: £2,500 Date: 2016
	Funder: L B Barnet – grants committee (FOR MUSIC PROJECT)	Amount: £2,000 Date:
	Funder: Places for People	Amount: £5,000 Date: 2016
	Funder: Shores Foundation	Amount: £5,000 Date: 2016
	Funder:	Amount: Date:
	Funder:	Amount: Date:
	Funder:	Amount: Date:
	Funder:	Amount: Date:
	Funder:	Amount: Date:
24.	Date 29.09.2016	

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PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input checked="" type="checkbox"/> Hendon Area Committee
2.	Members Item brought by:	Cllr Anthony Finn
3.	Proposed organisation or Council department to deliver the proposal:	The Paperweight Trust, 85a Bell Lane, Hendon NW4 2AS 020 8455 4996 benjaminconway@paperweighttrust.com
4.	What is the total cost of the project?	£16,920
5.	How much Area Committee funding are you applying for?	£9,999
PART TWO: ABOUT YOUR PROJECT		
6.	What is the project? Please provide a brief overview of the project and what the funding will be used for.	
	<p>The Paperweight Trust is a free professional service that provides practical guidance and assistance in all manner of paperwork, bureaucracy and domestic administration to those who are vulnerable, alone and in crisis. Our advisors (all volunteers), many of whom are professionals in law, accountancy, banking, social work etc., provide help with matters appertaining to welfare and benefits, correspondence with banks and building societies, form filling, tax matters, councils, utilities, bills, probate, insurance, divorce and legal issues. We maintain a proactive approach to debt management and household expenditure and will intervene with creditors stabilising precarious situations. We help review and complete documents and when necessary, enlist expert opinion in a range of matters.</p> <p>The Paperweight service has already been recognised by LBB as a recipient of the Barnet Civic Award 2016.</p> <p>Funding is being sought to introduce and maintain the Paperlite project, a Phase Two responsive person-centred, home-visiting service that meets the needs of vulnerable clients including single parents, the mentally and physically disabled, the elderly as well as those who are at risk and require ongoing help on a 'maintenance' basis to relieve the pressure of day-to-day responsibilities.</p> <p>Paperlite caseworkers visit regularly every three to four weeks and ensure that by undertaking the following tasks, clients are be able to maintain their independence and remain in the safety and security of their own homes:</p>	

	<ul style="list-style-type: none"> • opening and dealing with post • ensuring that medical appointments are kept • helping those with poor eyesight • checking that payments are up to date • ensuring that all income and benefits have been received • checking 'paperwork' and talking through issues of domestic administration that need attention • providing a friendly, caring but practical visit • providing a listening ear <p>The public infrastructure for this kind of help has not been addressed, whether in the short or longer term, and no government body or other communal organisation provides this service.</p>
7.	<p>Which priority area will the project / initiative address?</p> <p><input type="checkbox"/> Improving community safety</p> <p><input checked="" type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input type="checkbox"/> Support local businesses</p> <p><input type="checkbox"/> Improves the local environment</p>
8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>The Paperweight Trust aims to help all Jewish residents in all wards of the London Borough of Barnet who are eligible and need our help. Currently 80% of Paperweight clients live in the London Borough of Barnet which has a Jewish population in excess of 55,000 .</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>The Paperweight Trust targets clients who are isolated and lonely, having lost a partner either through death, separation or divorce. Alternatively the clients may be a couple, one of whom is dealing with an increasingly frail partner or both are either physically or mentally insecure. At the other end of the spectrum, the Trust helps single parents who are coming to terms with the complexities and loneliness of divorce or early death. For the vulnerable, the everyday burden of dealing with the practicalities of paperwork and bureaucracy can become unbearable and an insurmountable burden.</p> <p>Paperweight, and as a natural progression Paperlite, helps clients who are either self-referred or have been directed to the Trust by social care organisations including Social Services at the London Borough of Barnet, Barnet Carers Centre, Jewish Care, AJR, Jewish Women's Aid, London</p>

	Jewish Family Centre, Mencap, Jewish Blind and Disabled, Norwood as well as counsellors, social workers, medical professionals, GPs etc.
10.	Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative
	<p>Our projected outcome is a healthier state of mind and less anxiety regarding the complexities of domestic administration and healthcare. As a consequence, the Paperlite client will be less reliant on the overstretched services provided by the London Borough of Barnet and NHS as it is our aim that clients will be less stressed, knowing that their day-to-day problems are being addressed.</p> <p>A recent Sunday Express report stated that the “lonely and elderly make 30 million GP visits a year just for the company”. A three-to-four weekly visit by a Paperlite caseworker, who will not only help solve their paperwork problems but will also focus on their social needs, will benefit all concerned with the clients’ welfare.</p>
11.	How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number
	<p>According to figures on our database, 400 Barnet residents have benefited from our service since Paperweight started in 2010.</p> <p>With an initial client list of ten in 2010, our service has benefited 400 clients in Barnet over the past five years, virtually doubling the number of clients per year. Of these, initially 25% would be eligible for help from Paperlite. This figure would increase if funding were available, by virtue of the increased awareness of the service through communal education and the reinforcement of our role to the several primary care providers in the community who could recognise their service users as potential beneficiaries.</p>
12.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.
	<p>The Guardian article of 13th July 2016, “Vulnerable adults at risk as councils face £1bn social care shortfall” highlighted the pitfalls of an aging home-based population when local services are stretched.</p> <p>But The Paperweight Trust knows of these situations <u>first hand</u>, and has or is assisting over 500 clients, 80% of whom are Barnet residents, in the past 5 years, with 180 in the past year alone. We know from our ongoing involvement, often with multi-disciplinary groups within the borough that some 25% of these clients will, with the best will in the world, <u>never achieve full independence</u> and the nature of their needs is that without a Paperlite service,</p>

	<p>they would revert to an earlier complex and fragile state with its costs and drain on care providers.</p> <p>Both the service users and their referrers from across the social care spectrum, enthusiastically endorse the Paperlite concept, and Paperweight is perfectly positioned to deliver it.</p>
13.	Please demonstrate below how local people have been involved in developing this proposal
	<p>Paperweight is based in the London Borough of Barnet, with an office in Bell Lane, Hendon. All ten executives on the board are Barnet residents. The work of the Trust was acknowledged by the Borough when it was granted a Civic Trust Award in 2015.</p> <p>As already stated, 80% of clients are Barnet residents and all have acknowledged that there is a serious need for the Paperlite project.</p>
14.	How will the project or initiative be promoted to local residents?
	<p>It is our intention to promote the project through presentations to care groups and organisations who refer clients to the Paperweight Trust. These organisations include Social Services at the London Borough of Barnet, Age UK, Mencap, Jewish Care, Norwood, plus many more (see attached literature). All these organisations, or their local branches, are based in Barnet and receive printed publicity (as attached) as well as email updates of our work, with the aim of raising our profile to target potential clients.</p> <p>The Trustees regularly attend voluntary sector meetings and special interest forums and will use these to promote the aims of Paperlite to target potential clients</p>
PART THREE: PROJECT DELIVERY	
15.	What are the project timelines?
	<p>A pilot scheme started in Spring 2016. Four caseworkers have been trained to carry out the work and our aim is to train a further 20 caseworkers in Barnet during the course of the next year. Obviously, this depends on our funding limits.</p> <p>It is estimated that based on the current number of Paperweight clients and the rates at which these are increasing, that Paperlite will assist 75-100 clients in year 1, increasing to 150-200 in year 2.</p> <p>The initial funding and resources for the pilot scheme have come from The Paperweight Trust's reserve funds, collected from sundry donors and from a couple of community fund-raising events. However this resource is limited and earmarked for the general Paperweight service.</p>
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?

The Area Committee funding is intended to aid Paperweight to fully launch the Paperlite service.

Our published accounts will show that the running costs of The Paperweight Trust for the year to 31.7.16 were £43k. Whilst no staff receive a salary, it is understood that running an office, printing and publicity, maintaining an up-to-date website, IT, telecoms, statutory matters etc. quickly absorb donated funds.

Our internal costings in relation to value-for-money delivered, have shown that the cost of support per Paperweight client for the self-same period run at only £240/annum whereas the value delivered, in terms of time and professional expertise utilised, is something close to 15 times that figure.

In respect of the Paperlite project we require seed capital to enlarge on the pilot study to cover publicity, training, on-going management and evaluation of the 20 caseworkers we need to recruit.

The specific budget for the wider Paperlite launch is :

Premises (Rent & rates)	5,320
Premises (Insurance)	394
Premises (Utilities & cleaning)	792
IT & Office supplies	1,072
Telecoms	1,199
Website and media	5,486
Printing & publicity	<u>2,656</u>
	16,920

We are looking to the Area Committee to fund their maximum permitted funds for this project viz. £9,999

We have worked on the basis that in-house training for the new caseworkers is achievable within this budget because of the available experience and talent of the executive team and trustees.

All current office and administrative staff are working on a voluntary basis.

Who will be responsible for the delivery of the project?

The project will be managed by the Trustees of the Paperweight Trust and the eight members of the Executive Committee. The Trustees are:

Bayla Perrin, Alan Perrin, Benjamin Conway, Jonathan Marriott

All the above have been Trustees since the inauguration of the Trust in 2010.

PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY		
18.	Is the applicant or organisation part of a constituted group / organisation?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?	
	<p>Yes. Of necessity all volunteer caseworkers undergo training and an awareness in respect of safeguarding issues.</p> <p>All caseworkers are DBS checked to the highest level.</p>	
22.	Are there any equality issues related to this project?	
	No	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
23.1	If yes, please state where funding has been sought from	
	Funder:	Amount: Date:
	Funder:	Amount: Date:
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24.	Date	

PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	Chipping Barnet Area Committee <input checked="" type="checkbox"/> Finchley and Golders Green Area Committee Hendon Area Committee
2.	Members Item brought by:	Cllr Alison Moore
3.	Proposed organisation or Council department to deliver the proposal:	ADDISS
4.	What is the total cost of the project?	£14,153
5.	How much Area Committee funding are you applying for?	9,999
PART TWO: ABOUT YOUR PROJECT		
6.	What is the project? Please provide a brief overview of the project and what the funding will be used for.	
	<p>ADHD in Barnet</p> <p>The project will be delivered across Finchley & Golders Green, where there are many disadvantaged and hard to reach families.</p> <p>The Project will initially be delivered in a Children Centre but will progress to two other centres during the year.</p> <ul style="list-style-type: none"> • ADDISS wishes to employ a Parent Support Worker operating within Barnet to engage with parents of children with a range of child conduct and attention problems related to ADHD. • The Parent Support worker will receive training on how to support families of children with ADHD and behaviour management strategies. • We will also train a member of staff at the Children Centre. • We will develop materials and resources for parents, which will be available from Children’s centres and GP’s surgeries. • To promote early support to enable families to understand and meet the needs of their child that will help them to have a fulfilled family life. • To coordinate and deliver a range of learning and training opportunities for parents of children with a range of conduct and attention difficulties • Hold a drop-in support group for parents 3 mornings a week at local children’s centres or relevant venues. • For parents unable to attend our drop-in sessions, we can offer 1 to 1 support via telephone or at our main offices by appointment 1 day a week. • Monthly evening meeting with adults over the age of 18 years, currently the Adult ADHD Clinic in Edgware has over 400 adults using their services for diagnosis and treatment. 	

	<ul style="list-style-type: none"> • We will be introducing and delivering the 1 2 3 Magic behaviour management programme to families and Children Centres. 1 2 3 Magic is a licenced programme and ADDISS owns the UK licence to train and deliver this programme. It is a highly successful intervention for parents whose children have behaviours associated with ADHD and ASD. We currently have over 500 practitioners delivering this programme across the UK, using as their preferred parenting programme. It is delivered in 3 – 5 sessions, is easy to understand and results are pretty much immediate. • The drop in sessions will be open to parents, carers, young adults with ADHD, parents with ADHD, and anyone wanting information help and support relating to ADHD. From time to time we will bring in guest from other disciplines both to give talks and also to learn from the parents and patients themselves
7.	<p>Which priority area will the project / initiative address?</p> <p><input checked="" type="checkbox"/> Improving community safety</p> <p><input type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input type="checkbox"/> Support local businesses</p> <p><input type="checkbox"/> Improves the local environment</p>
8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>Children with ADHD are known to have poorly regulated impulsive behaviours, which do not improve with age. The Youth Crime Action Plan 2010 Produced by the Home Office identified poorly managed and undiagnosed ADHD was one of the top 5 causes of youth crime.</p> <p>We believe by identifying early and educating parents, by giving them tools to manage behaviours we can:</p> <ul style="list-style-type: none"> • Reduce crime • Reduce Anti-social behaviours • Reduce School exclusions • Create a Calmer home environment • Reduce stigma • Help families too become empowered and remain independent and resilient <p>Often when a child is diagnosed with ADHD the family needs scaffolding, they feel emotional, stigmatized and very often the child has been excluded from school.</p> <p>Across Hendon there will be three different venues so parents can choose the venue nearest to them, but may attend any of the three venues.</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>This programme will benefit the whole family as a child with ADHD has an effect on everyone within the family and the wider family. It will reduce social isolation not just for</p>

	<p>the child but all family members.</p> <p>Siblings often suffer from the constant challenges and attention children with ADHD can demand from parents.</p> <p>With the tools and strategies parents will learn, it will help the parent to be more confident and puts the parent back in control.</p> <p>Children will exhibit difficult behaviours from as early as 18 months but diagnosis usually does not happen until around the age of 7. We would welcome parents who suspect their children may have ADHD and would offer the same strategies to support their children. In partnership with children centres we would be able to scaffold and support parents of preschoolers too young for assessment.</p> <p>Children Centres and schools will benefit from training provided by ADDISS</p>
10.	<p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p>
	<p>The outcome from this project will be:</p> <ul style="list-style-type: none"> • Enable parents to be more effective in their parenting • Parent education is the frontline treatment for ADHD and it is currently not being provided in Barnet. This project will fill that gap and help parents of newly diagnosed children. • Parents of children who have had a diagnosis for some time will also benefit from a psychoeducation group • Empower parents to manage challenging behaviours more effectively • Improve parent-child interactions, in a calmer stress free environment • Reduce the need to exclude children from school, by teaching them strategies to manage their own behaviours. • Less parents receiving treatment themselves for depression (Our survey showed 50% of parents were taking Anti-Depressants). • Educating parents about ADHD and managing behaviours, may empower them to become befrienders and volunteer to support other families and the wider community. • Preschool intervention may reduce the need for referral to CAMHS • Children centres in the Hendon area will be better informed and trained to support the families more effectively • Free training will be offered to local family practitioners to become 1 2 3 magic licenced parenting practitioners
11.	<p>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</p>
	<p>We predict over 100 families, however as ADHD can affect the whole family it could</p>

	<p>positively change the outcomes of up to 500 people, if we include both parents and possible siblings and grandparents.</p> <p>We also predict that a large number of teachers and schools would benefit from this project.</p> <p>Woodcroft School has been using our programme very successfully for around three years now and Rosh Pinoh have just been trained by us to implement an ADHD specific behaviour policy across their whole school. This experience will help roll the programme out in Finchley & Golders Green.</p> <p>In time we would hope to share our knowledge with Children centres across the Borough so that eventually each children centre will be trained and able to support families affected by ADHD.</p>
12.	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>The evidence for this project are:</p> <ul style="list-style-type: none"> • There is no other Charity or Organisation in the area delivering this specialist service. • When we recently held a few meetings and talks we were overwhelmed with phone calls and e-mails, from families wanting to know when we were going to hold more meetings. • The last Adult meeting at Hendon Town Hall, we had 30 adults attending. • We recently facilitated a talk on ADHD and relationships and we had 80 people attending. • We received many phone calls from local schools, health visitors, children’s centres and Social Workers asking for advice for parents. • We have met with the Family Nurse service at the Graham Park Medical Centre who are desperate for this kind of project and who would be making referrals to the project <p>Statistically there are over 6000 up to 7% of young people in Barnet who would meet the diagnostic criteria for ADHD. We cant reach all of them but we can make a start to help those most critically in need of support.</p>
13.	<p>Please demonstrate below how local people have been involved in developing this proposal</p> <p>We have spoken to parents, clinicians, teachers, health visitors and local Councillors some of whom have attended our workshops. They feel this is fantastic project which is needed by families in this area.</p> <p>We have also talked to Barnfield childrens centre manager who would like to be involved and is very enthusiastic about supporting this project..</p> <p>We have spoken at length to parents who are so desperate for such a project.</p>

14.	How will the project or initiative be promoted to local residents?														
	<p>The project will be promoted initially through:</p> <ul style="list-style-type: none"> • Information flyers distributed to GP's, CAMHS, Children's Centres, Health Visitors and Schools. • Barnet Community Network • ADHD tends to presents its greatest challenges in the school environment, schools will be able to identify parents and refer as necessary. • It will also be promoted through our website, social media and parents who use the service. • But the need is so great we know word of mouth would be enough. 														
PART THREE: PROJECT DELIVERY															
15.	What are the project timelines?														
	<p>On confirmation of the grant the post will be advertised immediately. The project can be up and running fully within 6 weeks of approval.</p> <p>ADDISS will continue to source funds and negotiate contracts to ensure the project becomes sustainable.</p>														
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?														
	<p>We hope the funding will be available across the three areas to enable us to employ a full time worker.</p> <p>The full project cost is as follows</p> <table> <tr> <td>Salary :</td> <td>£32,000 includin8 pension and NI</td> </tr> <tr> <td>Supervision:</td> <td>£5000</td> </tr> <tr> <td>Materials Books and resources;</td> <td>£1000</td> </tr> <tr> <td>Mobile phone:</td> <td>£360</td> </tr> <tr> <td>Deskspace</td> <td>£600</td> </tr> <tr> <td>Travel</td> <td>£500</td> </tr> <tr> <td>Training:</td> <td>£2000</td> </tr> </table>	Salary :	£32,000 includin8 pension and NI	Supervision:	£5000	Materials Books and resources;	£1000	Mobile phone:	£360	Deskspace	£600	Travel	£500	Training:	£2000
Salary :	£32,000 includin8 pension and NI														
Supervision:	£5000														
Materials Books and resources;	£1000														
Mobile phone:	£360														
Deskspace	£600														
Travel	£500														
Training:	£2000														

	<p>Total: £42460</p> <p>Less Contribution from ADDISS £12,463</p> <p>Amount needed for full project £29997</p> <p><u>Total amount requested for Hendon area only £9,999</u></p>
17.	Who will be responsible for the delivery of the project?
	<p>ADDISS (Attention Deficit Disorder Information and Support Services)</p> <p>ADDISS is the only ADHD Charity/Organisation in the UK which has been established for over 20 years, with a professional board of expert advisers.</p> <p>This project will create a new Vacancy which will be advertised locally. The successful applicant will receive an intensive training package, by Andrea Bilbow OBE the CEO of ADDISS.</p> <p>Three of our trustees are highly specialised ADHD parent trainers and practitioners. They will be monitoring the project.</p> <p>Supervision will be provided by Andrea Bilbow OBE and Colin McGee our in house Psychotherapist and behaviour specialist.</p> <p>Both Andrea and Colin will co facilitate from time to time.</p> <p>ADHD in Barnet is a project managed by ADDISS</p>
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY	
18.	Is the applicant or organisation part of a constituted group / organisation? <input checked="" type="checkbox"/>Yes <input type="checkbox"/>No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified? <input checked="" type="checkbox"/>Yes <input type="checkbox"/>No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end). <input checked="" type="checkbox"/>Yes <input type="checkbox"/>No
19.	Does the proposed delivery organisation have a Safeguarding policy? <input checked="" type="checkbox"/>Yes <input type="checkbox"/>No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy? <input checked="" type="checkbox"/>Yes <input type="checkbox"/>No
21.	Are there any safeguarding issues that need to be considered?

	<p>We would always be mindful of any safeguarding issues we may encounter and follow the correct procedures. We are also aware some parents may have conditions themselves; Mental Health problems, depression, misuse of drugs and alcohol. Other members of the family may be involved with drugs or other criminal activities.</p> <p>All staff will be trained up to date in safeguarding and DBS enhanced checked.</p>	
22.	Are there any equality issues related to this project?	
	<p>There are no equality issues related to this project, as an organisation we promote equal opportunities and diversity and are always mindful of peoples differences. We will explore ways to support families where English is not the first language and will seek the advice of local ethnic minority organisations who may have a similar remit.</p>	
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
23.1	If yes, please state where funding has been sought from	
	Funder:	Amount: Date:
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24.	Date	

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PART ONE: ABOUT YOU		
1.	Area Committee To find out about Area Committees, click here	<input type="checkbox"/> Chipping Barnet Area Committee <input checked="" type="checkbox"/> Finchley and Golders Green Area Committee <input type="checkbox"/> Hendon Area Committee
2.	Members Item brought by:	Cllr Geof Cooke
3.	Proposed organisation or Council department to deliver the proposal:	JDA (Jewish Deaf Association)
4.	What is the total cost of the project?	£280,261 p.a. (including direct project salaries, running costs, interpreters, communicator guides and personal carers - plus proportion of indirect staffing costs, accommodation and utilities)
5.	How much Area Committee funding are you applying for?	£9,884
PART TWO: ABOUT YOUR PROJECT		
6.	What is the project? Please provide a brief overview of the project and what the funding will be used for.	
	<p>"Ageing Well Together" Day Centre and range of Support Services together meet the needs of older Deaf and Deafblind British Sign Language (BSL) users who are unable to access mainstream day centre provision, information and services and who, without JDA, would be isolated and excluded.</p> <p>JDA provides this distinctive client group with a consistently professional, needs-led specialist provision, where they benefit from the facilities, support, friendship and respect they need to lead physically and psychologically healthy, independent and fulfilling lives.</p> <p>The service aims to:</p> <ul style="list-style-type: none"> • increase levels of activity/participation in community life • ensure that our Deaf and Deafblind clients have improved access to services, information, advice and advocacy, on a more equal basis with hearing people • increase choice and control in their lives through quality advice and support • ensure that they can maintain optimum physical, mental and emotional health • ensure they retain their dignity and feel secure that they will never have to cope alone. <p>We serve approximately 250 older Deaf and Deafblind British Sign Language (BSL) users aged up to 101. We value diversity and proactively reach out to and welcome people from all faiths and none, all backgrounds, cultures and nationalities. In the past few years, we have made significant progress in reinforcing that JDA is genuinely here for all deaf people, irrespective of religion. We are now accepted as a tried and tested, trusted resource that meets the needs of ALL deaf people.</p> <p>Day Centre provides older members of the Deaf/Deafblind community with a lively year-round, user-led programme in which they can participate, on at least a weekly basis, in enjoyable, interesting and fully accessible social/ cultural/ educational events, mind-stretching activities such as debates, word puzzles and visual quiz games, outings to places of interest that would otherwise be inaccessible to them, talks (many health and safety related) and Keep Fit classes to keep them moving.</p> <p>Supported with warmth and care by JDA's dedicated staff and volunteers (some Deaf and all</p>	

fluent in sign language), our older clients are helped to maintain their mental and physical faculties whilst encouraging lifelong learning and a safe, healthy, active lifestyle.

Support Services

JDA's skilled Support Workers – all fluent in British Sign Language (BSL) - ensure that vulnerable older Deaf and Deafblind people have full access to information, services and BSL interpreters who know them and understand their particular needs.

JDA Support Workers ensure that clients can understand and deal with their health issues and treatment régimes. We help our most vulnerable older Deaf/Deafblind clients to keep living as they wish - happy, healthy, safe and secure in their own homes for longer, rather than succumbing to early admission to residential care which, for BSL users, often leads to loss of dignity, further isolation, depression and ill health – as well as avoidable strain on statutory provision.

We also fight on our clients' behalf by supporting them through the confusing and time-consuming process of applying for Direct Payments, giving clients the opportunity to receive funding for their social care and the choice of how they wish to spend it.

Counselling is an intrinsic part of our service - there is always someone on hand to provide an opportunity to share/offload, give practical help and advice, helping to combat loneliness and depression and reducing the need for Mental Health Services intervention.

With skill, care and compassion, our dedicated Support Workers help our clients take care of themselves, eat healthily, maintain cleanliness and hygiene, take medication properly and so on, so that they can maintain an active, independent life for as long as possible.

In order to alleviate isolation and anxiety, and to maintain optimum health and safety, we monitor our frail and infirm older Deaf and Deafblind clients especially closely. This includes more counselling, companionship and support, often on a daily basis, regular and frequent explanations relating to medical, dietary and other instructions, and advocating for all their needs, including the setting up and monitoring of personal care packages (for example, on discharge from hospital). If and when anyone needs a referral, we support and advocate for them as appropriate.

BSL Tuesdays Information & Advice and Telephone/Translation Drop In and follow-up support and advocacy – for all Deaf/Deafblind people living in Barnet

Following cuts in budgets and mainstream services' provision of BSL interpreters, there were no longer any accessible resources for Deaf/Deafblind BSL users in Barnet. This service meets the neglected needs of Deaf BSL users of all ages, of all faiths and none. Our team provides quality, professional services, with communication support, at the weekly BSL Tuesdays Drop-In, and ongoing in-depth support, advocacy and follow-ups throughout the week as required.

A JDA Support Worker ensures that clients receive clear, quality information, advice and support in their first language – British Sign Language – providing help with filling in forms, translation of and help with handling official documents and correspondence, and making phone calls with them, for example to their GP where they might be in danger of missing or misunderstanding important health advice.

Support Workers advise clients on their rights and help them with the challenges of applying for benefits, tribunals, and dealing with issues such as medical, financial, housing and legal, speaking on their behalf and ensuring they can have their say, communicate their needs and make informed choices in obtaining services in the way they want them.

At Your Service

	<p>Complementing intensive support, "At Your Service" quick-help facility is provided at our weekly Day Centre and effectively resolves immediate issues, relieving anxiety on the spot. This much-used facility offers help with filling in forms, phone calls, official correspondence, etc., with follow-up support through the week as necessary.</p> <p>Gold & Silver 50+ Group</p> <p>This user-led group is for older Deaf BSL users who can travel independently but who still experience considerable isolation and exclusion, with the resulting adverse effects on their health and wellbeing. Supported by JDA's Deaf Community Officer (a Deaf Barnet resident), the group members work together to arrange social, cultural and educational outings and activities which would otherwise be inaccessible.</p> <p>Participants tell us that, having previously been excluded from many places and activities that were freely available to hearing people, they are now accessing information and learning that they can only access because of our provision of a BSL interpreter.</p> <p>During 2015 healthy lifestyles were encouraged through well-attended talks on Diabetes, Dementia Awareness, Access to Emergency Services and a Healthy Eating demonstration and lesson.</p> <p>The regular socialising, the sense of belonging and access to information makes them feel happier, healthier, more included, more physically active and more mentally stimulated.</p> <p>Summary</p> <p>These and other services (including Sunday talks, German Whist and a proposed new Deaf Café) for our older Deaf/Deafblind clients are efficient and effective because of our professional, committed team of Support Workers who go above and beyond in all cases. Our personalised care and careful matching of clients with staff/ volunteers helps spot problems and avert them before they become crises, with all the serious consequences to health, safety and wellbeing that is likely to result.</p> <p>What the funding will be used for</p> <p>Our range of services depends totally on our highly skilled Support Team, each of whom take particular care of clients most in need. The funding will be put towards the salary of a part-time Support Worker, an integral member of our staff team.</p>
7.	<p>Which priority area will the project / initiative address?</p> <p><input type="checkbox"/> Improving community safety</p> <p><input checked="" type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input type="checkbox"/> Support local businesses</p> <p><input type="checkbox"/> Improves the local environment</p>
8.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>As this is a group of people whose needs are not met in the local or surrounding areas, this project will alleviate the burden on both statutory and voluntary services by providing the only place where the needs of this distinct client group can be met - with specialist expertise, skill, dedication and effectiveness.</p> <p>The NHS framework for older people confirms that the proportion of older people is growing nationally. LBB's Corporate Plan 2012-2013 states that the fastest growing</p>

	<p>sector of the population, and placing greatest demand on public services, is people aged 85+. Many of our clients fall into this age group and our oldest client is aged 101.</p> <p>Based in North Finchley, most of our older service users are local to Finchley and, by extension, other local organisations and providers benefit from our local presence. Several of our older clients have actually moved home so that they can be close to our community centre and have quick and easy access to JDA Support Workers. Where necessary, outreach, home and hospital visits and transport provision ensure that we reach everyone who needs us.</p> <p>Without JDA, service users tell us that they are pushed from pillar to post with no agencies able to help them because of their communication difficulties, leaving them distressed, agitated and unsupported. Even when interpreters are provided, they do not provide the all-round support that older Deaf/Deafblind people cannot function without.</p> <p>As outlined in LBB's Joint Strategic Needs Assessment 2015 – 2020, the significant shift in the way in which support is delivered in Barnet, with more people choosing to remain at home for a longer period of time, "requires effective, targeted, locally based provision...." JDA, as the ONLY Deaf organisation in Barnet, provides precisely this.</p> <p>The document also declares that: "Feelings of social isolation and loneliness can be detrimental to a person's health and wellbeing. In Barnet, social isolation is especially prominent in elderly women who live alone." Through our Day Centre and regular companionship and support of JDA Support Workers, we combat isolation and loneliness as well as the many other major problems faced by marginalised older Deaf/Deafblind people in our community.</p>
9.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>Across the range of services, our beneficiaries are Deaf and Deafblind people who can only effectively communicate using British Sign Language (BSL). Our most vulnerable clients are older people who are Deaf since birth and raised mainly in residential institutions, in a world that made no allowance for their sensory impairment. They have very poor speech, lip-reading and literacy skills and can only understand very basic written English. This creates often insurmountable difficulties when dealing with hearing people such as health professionals, utilities companies, service providers, neighbours.</p> <p>Most have learning disabilities as they were looked after all their lives until their carers died, resulting in severely compromised life skills and extreme isolation. In old age and increasingly infirm, many also have mobility problems and/or dementia. The prevalence of dementia is higher amongst older adults aged 65+ with learning disabilities (22%) compared to the general population (6%). Combined with isolation and lack of access to services and mental stimulation, statistics show that profoundly deaf people are five times more likely to develop dementia than people without any hearing loss.</p> <p>A result of this multitude of challenges is that older Deaf/Deafblind people cannot understand or cope with paperwork, personal, legal or financial matters. We know from our longstanding service users that the simplest problem can be overwhelmingly difficult. They find it impossible to cope with day-to-day living, let alone when major problems strike, meaning that they often end up in a state of anxiety and total disarray - and in trouble with authorities resulting in serious consequences.</p> <p>Stress and depression are particularly prevalent among Deaf people, and especially Deafblind people, as their perceptions can become very distorted and extreme. They tend to fixate on problems so that they grow out of all proportion if they are not speedily resolved. Instant access to Support Workers who know and understand them keeps them stable, preventing mental health issues and avoidable crises.</p>

	<p>As they age, their health and independence diminish and their isolation increases. Without our accompaniment to and advocacy at medical appointments - alongside provision of professional, appropriate interpreters – older Deaf people are in a constant state of anxiety and they and the medical professionals are ill-informed, creating a very real risk to health through potentially dangerous misunderstandings.</p> <p>All these factors together result in serious adverse effects on the physical and mental health of older Deaf/Deafblind people and, without appropriate support and regular interventions from people who understand their specific needs and can communicate with them, they lurch from crisis to crisis.</p> <p>The multiple disadvantages they face also include the following:</p> <ul style="list-style-type: none"> • Most live alone and survive on benefits. • Many cannot go out unaccompanied and, apart from visits to the JDA Day Centre, would otherwise be stuck at home alone 7 days a week. • Isolation from human contact results in them living without the vital support they need, often leading to severe loneliness. • Unable to do things for themselves or make themselves understood, older Deaf/Deafblind people are particularly vulnerable to bullying and abuse. • Often an interpreter is booked and doesn't turn up or, if it is offered, it is by a stranger and does not take into account the vulnerable individual's mental capacity, history and wavelength which, for people with additional needs, can render the service ineffectual and a waste of time and money. • Interpreting alone, without dedicated advocacy, is proven to be ineffective and stressful for them. • Deaf Dementia services are in the very early stages of development, so currently there is no dedicated support after the initial diagnosis, other than at JDA. <p>Deaf people's health and wellbeing, independence and dignity, all suffer from the absence of specialist provision. One of our clients' greatest needs is for the sense of belonging and security which they tell us they do not get anywhere but JDA.</p>
<p>10.</p>	<p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p>
	<p>JDA is the only service that breaks the loneliness and anxiety of a world in which (mainly older) Deaf and Deafblind BSL users are otherwise excluded from all necessary support and services. Through this project, our service users will benefit from:</p> <p>1. More active and healthier lives</p> <p>This is achieved through regular involvement in community life, with full access for everyone, whatever their individual needs. JDA gets them out of the house, to meet with their signing friends, and enables active participation in a wide range of appropriate activities including outings, talks and events that are educational and/or focused on health and safety. By providing our older Deaf and Deafblind clients with the personalised, compassionate care they need, and by closely monitoring the most vulnerable amongst them, our Support Workers help alleviate their isolation and anxiety, enhance their feelings of safety and security, and help them to maintain optimum physical, mental and emotional health.</p> <p>2. More choice and control in their lives, leading to greater independence</p> <p>'At Your Service' and BSL Tuesdays Drop-In Information, Advice & Advocacy and follow-up enables our clients to understand their options, so that they can make informed choices in obtaining services in the way they want them, and can control their own affairs with</p>

	<p>increased awareness of benefits and their rights.</p> <p>Our clients know that they are understood and will be supported/advocated for and/or signposted as appropriate. By sitting with them and liaising with organisations and individuals that they are not able to communicate with, JDA enables them to have a voice, expressing their views and needs, and thus be able to lead independent lives on an equal basis with hearing people.</p> <p>3. Improved psychological health and emotional wellbeing</p> <p>JDA services, and the skill and dedication of our staff and volunteers, improve their understanding and management of health and other life issues so that their health is improved and stress, anxiety and depression are reduced. We provide a safe place to turn where all their needs are addressed. JDA's intensive support for those with more complex needs (including learning difficulties and/or dementia) helps them feel secure and loved and prevents crises and avoidable use of Mental Health services.</p> <p>The full access and mental stimulation that JDA provides has been proven over the years to prevent/ slow down the progress of dementia. By also training staff in dementia awareness, we are able to spot the signs and respond appropriately, ensuring timely diagnosis, appropriate treatment and an active, supported lifestyle. Clients also benefit from ongoing reassurance and security, knowing a Support Worker will be on hand to help them cope with whatever life brings.</p>
<p>11.</p>	<p>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</p>
	<p>The number of registered Deaf adults in Barnet as at 14 April 2015 was 460, which is already a massive increase on the last official figure of 365. In view of the rise in the older population and therefore the number of people who are suffering hearing loss, this number will be increasing all the time, so the potential is growing.</p> <p>Of the 257 older Deaf/Deafblind people who our latest records show use the whole range of services, approximately 70% (which equates to approximately 180 people) of those using Day Centre & personalised Support Services (i.e. the oldest and most vulnerable individuals) reside in the London Borough of Barnet, many of them in close proximity to the JDA Community Centre, and depend on us utterly.</p>
<p>12.</p>	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <ul style="list-style-type: none"> • There is no other Deaf 'hub' in Barnet since specialist services ceased and there are still no appropriate local services/facilities to support Deaf/Deafblind people, who cannot access mainstream provision or understand vital information. • When Deaf people have tried to access services available to hearing people, they have constantly been turned away because of their communication difficulties and cultural differences. • Since LBB combined Physical and Sensory Impairment services, Social Workers, Health services, Disability services, Older Adults' team, Mental Health team, Occupational Health, etc. have – with the best will in the world - all consistently demonstrated a total lack of understanding of the specialist culture and needs of the local Deaf/Deafblind community. • Over the last few years, JDA has received increasing referrals from statutory agencies, as well as other local voluntary and community organisations, that have neither the skills or resources to address the very particular needs of Deaf/Deafblind BSL users. • More Deaf people, of all faiths and none, increasingly approach JDA as the only organisation able to meet and support their needs. • Feedback from Barnet Council's "SeeMeHearMe" conference in 2011 and survey by Deaf

	<p>residents showed they cannot access help without a dedicated support worker/advocate who can communicate with them and understand their cultural differences.</p> <ul style="list-style-type: none"> • The British Society for Mental Health and Deafness conference 22/3/12 stated: <i>"Deaf people need special attention ... (and) the need for communication support, respect and cultural awareness is essential"</i>. • The increased demands for JDA to develop and extend specialist services are a direct result of the Deaf community's unmet needs in Barnet. • The evidence of the rapid growth and popularity of new JDA services aimed at older Deaf people and set up in response to need. • The evidence of more - and increasingly complex - demands from our oldest and most vulnerable Deaf/Deafblind long-standing clients. • Ongoing consultation and feedback from existing service users. • Our own research in the community is backed up by evidence of other providers such as GPs, hospitals, dentists, health centres, Local Authorities, landlords, solicitors, residential homes, utilities companies, etc. who constantly feedback that they cannot support older Deaf people without the skilled presence of JDA Support Workers. • Our independent Lottery-funded Evaluation Report highlighted <i>"strong evidence of need"</i> and affirmed that <i>"JDA is a vital resource that reduces isolation and exclusion, improves physical and mental health, and is often a lifeline for older Deaf and Deafblind people"</i>. • JDA is recognised by LBB as the bridge between them and the Deaf community. On the day of writing this, for example, a consultation into the proposed new social care model was facilitated and hosted by JDA in response to a request from LBB to meet with Deaf people.
<p>13.</p>	<p>Please demonstrate below how local people have been involved in developing this proposal</p>
	<p>Our local research has demonstrated the gaps in services; we have extended services and developed new ones in response to identified need and specific requests from existing and potential service users. Word of mouth brings in new clients who inform us what they want and need. JDA pioneered Support Services in the UK nine years ago in order to meet a serious gap in provision which was leading to grave consequences for older Deaf and Deafblind people. We have been running and developing crucial services in response to need ever since.</p> <p>In 2012, we observed that increasing numbers of Deaf people were turning up on our doorstep in disarray having been turned away from all mainstream and other voluntary organisations. Hearing this story time and again from people in need peaked on the day we found a homeless Deaf man sleeping in his car on our forecourt. He had been in dispute with his landlord and not understood when he was given notice of eviction. He had many problems, but the greatest by far was his inability to communicate with council officials. JDA immediately advocated for him, found him a place to stay, and ensured his ongoing needs were met. He is now an active, happy, regular user of JDA Day Centre and Support Services.</p> <p>BSL Tuesdays, set up initially under the brand name Barnet Deaf Support Services, was set up in response to the unmet need for accessible information and advice and telephone/translation that urgently needed addressing. Since then, the service has grown and has been serving increasing numbers, significantly improving quality of life for older Deaf people - and helping to build a strong reputation for quality service provision.</p> <p>We make a real effort to ensure a sense of ownership throughout. Older Deaf clients play an integral role in the management and running of the service and are offered appropriate support so that they can participate fully in planning, delivery and evaluation. User involvement includes:</p> <ul style="list-style-type: none"> • a democratically decided activity programme

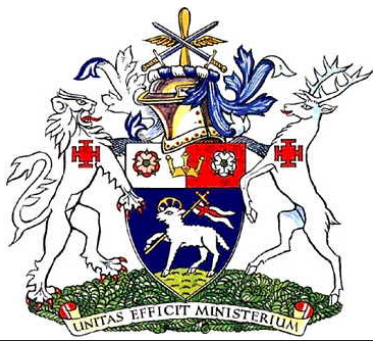
	<ul style="list-style-type: none"> • members' forums and planning meetings • roles of responsibility on the Trustee Board and committees • regular ongoing feedback to ensure our activities are user-led as far as possible • regular contributions from service users to our JDATogether magazine <p>Day Centre committee is made up of elected older Deaf members and we also now have a new committee for people with special needs (all aged 70+) that is led by a Deafblind member (supported by his own communicator/guide to facilitate full access).</p> <p>Committee members create the programme of events and outings based on members' feedback and suggestions. Each committee member has specific responsibilities and organises particular activities in line with their personal interest/capability, running them in conjunction with staff and volunteers.</p> <p>In addition:</p> <ul style="list-style-type: none"> • Service users are involved in running Day Centre/ BSL Tuesdays/ transport provision etc. • Users give their views and suggestions, informing development and detail of our services and helping to identify growing and changing needs - prompting us to redefine our aims and activities and set up new projects and services as appropriate. • Our Gold & Silver 50+ Group for independent older Deaf people is entirely user-led. With the support of JDA's Deaf Community Officer, the group plans, organises and evaluates all its activities. • New volunteering opportunities are introduced on an ongoing basis, most recently for service users to set up a new Deaf Café for older Deaf/Deafblind people. <p>With support from staff where appropriate, users give formal feedback through:</p> <ul style="list-style-type: none"> • Questionnaires • Evaluation reports • Feedback meetings • Periodic focus groups to evaluate Day Centre & Support Services and JDA's performance in meeting set outcomes.
14.	How will the project or initiative be promoted to local residents?
	<ul style="list-style-type: none"> • Our JDATogether magazine, published 3 times a year and with a circulation of 300+. • Our brand new website that reflects our professionalism and our inclusivity. • Our new JDA film that portrays a real life picture of Day Centre and its clients. • JDA's Community Outreach Officer responds to queries from the public, goes to places where Deaf people are and carries out local research as well as promotion of activities. • On the Barnet Council website and in other local publications as appropriate.
PART THREE: PROJECT DELIVERY	
15.	What are the project timelines?
	<p>This is an ongoing, existing project with elements that we have introduced more recently in direct response to identified/expressed need. All services continue throughout the year on an ongoing basis and many Deaf and Deafblind people depend on JDA services completely.</p> <p>As we come to the end of our second 3-year Lottery grant, it is vital that we maintain these crucial services. We manage our small staff team effectively and economically, and each member of the team is integral to the effective delivery of this project.</p>
16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?

	£9,884 will pay the salary plus on-costs for one Support Worker working 2 x 6-hour days per week.	
17.	Who will be responsible for the delivery of the project?	
	<p>The project is managed by:</p> <ul style="list-style-type: none"> • Support Services Manager who manages a team of three experienced Support Workers • Day Centre Manager and Outings Coordinator • BSL Tuesdays Support Worker/Advocate and Information & Advice Worker • Deaf Community Officer (Gold & Silver Signing Stars). <p>JDA also employs freelance specialist “hands-on” communicator/guides for Deafblind clients, sign language interpreters and personal carers as needed, all with the integral support of fully trained volunteers. All staff ultimately report to JDA’s Chief Executive.</p>	
PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY		
18.	Is the applicant or organisation part of a constituted group / organisation?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
18.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
18.2	If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
19.	Does the proposed delivery organisation have a Safeguarding policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
21.	Are there any safeguarding issues that need to be considered?	
	<p>JDA is committed to protecting adults from risk of harm and actively promotes the empowerment and wellbeing of at-risk adults through the services we provide.</p> <p>JDA has robust safeguarding and risk management procedures and the following published and regularly updated policies are in place: Vulnerable Adults, Health & Safety, Equal Opportunities, Confidentiality, Code of Conduct, Disciplinary & Grievance, Bullying and Harassment, Employer’s and Public Liability Insurance and Fire Regulations, as well as Deaf and Hearing People Working Together.</p> <p>JDA seeks to ensure that the law and statutory requirements are known by all relevant staff and used appropriately, thus enabling the adult at risk to receive the protection of the law and access to the judicial process. Our published policy contains a link to the Barnet Safeguarding Adult Board website.</p> <p>Our aim is to promote training and development to all staff and volunteers of the underpinning laws, policy and procedures relating to the Safeguarding of Adults.</p> <p>We recognise that some of our service users are unable to make their own decisions and/or to protect themselves and their assets. We acknowledge and accept that the right of self-</p>	

	<p>determination can involve risk and we will ensure that such risk is recognised and understood by all concerned. We minimise this risk through collaborative and collective risk management processes and JDA will take immediate action to ensure that we maintain the safety of the individual in our care.</p> <p>We know that our clients are easily unsettled by changes and that continuity of care is vital for their health and wellbeing. The priority is for them to feel safe and secure, irrespective of staffing levels, and/or our organisational and wider financial issues. Our risk assessment and management ensures that we keep change to a minimum through our staff recruitment and training policies.</p>																
22.	Are there any equality issues related to this project?																
	<p>JDA is committed to ensuring and providing equality of opportunity to all. We work in a diverse society and believe that no-one should experience disadvantage or discrimination, as specified in the Equalities Act 2010.</p> <p>The work of JDA is built upon our commitment to providing full and equal access to all, where everyone is treated with dignity and respect, and where everyone belongs. The JDA Community Centre warmly welcomes friends and visitors as well as regulars.</p> <p>Accessible to all levels of ability</p> <p>We provide whatever support is necessary to ensure full and equal access at all events, activities and meetings, including clear and simple visual presentations where appropriate. We employ personal carers to support individuals at Day Centre who have additional needs.</p> <p>Freelance professional interpreters, lip-speakers and palantypists are employed as and when required, along with professional "hands on" communicator/ guides to accompany our Deafblind members all day at JDA Community Centre and on outings. This enables them to participate fully in activities, communicate with different people and play an active part in the community, enhancing their feelings of inclusion and emotional security.</p> <p>Our JDATogether magazine is published three times a year in Deaf-friendly language and visually clear, colourful and distinctive to aid comprehension and understanding. In order to make the new website more accessible to sign language users, BSL interpretation is currently being set up.</p> <p>We encourage involvement and sharing of traditions from all cultures and are recording a huge growth in attendance and active participation of people from a wide variety of faiths, cultures and nationalities.</p>																
23.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No															
23.1	If yes, please state where funding has been sought from																
	<table border="1"> <tr> <td>Funder: City Bridge Trust</td> <td>Amount: £60,000 p.a. x 3 years</td> <td>Date: 21.7.16</td> </tr> <tr> <td>Funder: Shores Charitable Foundation</td> <td>Amount: £4,000)</td> <td></td> </tr> <tr> <td>Funder: Locker Foundation</td> <td>Amount: £5,000)</td> <td>all regular benefactors</td> </tr> <tr> <td>Funder: Childwick Trust</td> <td>Amount: £8,000)</td> <td>towards this service</td> </tr> <tr> <td>Funder: Dollond Charitable Trust</td> <td>Amount: £15,000)</td> <td></td> </tr> </table>		Funder: City Bridge Trust	Amount: £60,000 p.a. x 3 years	Date: 21.7.16	Funder: Shores Charitable Foundation	Amount: £4,000)		Funder: Locker Foundation	Amount: £5,000)	all regular benefactors	Funder: Childwick Trust	Amount: £8,000)	towards this service	Funder: Dollond Charitable Trust	Amount: £15,000)	
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Funder: Childwick Trust	Amount: £8,000)	towards this service															
Funder: Dollond Charitable Trust	Amount: £15,000)																

	<p>N.B. We are currently researching appropriate grant-making trusts to apply to for the shortfall, and have already identified two previous funders, Lloyds Bank and D'Oyly Carte, whose application windows open in September and October respectively. We are also actively pursuing several other forms of income generation (including community fundraising events, tributes, legacies, etc.) to augment our existing fundraising strategy of not being dependent on Trusts.</p>	
24.	Date	4.8.16

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Finchley and Golders Green Area committee

2 August 2017

Title	Members' Items
Report of	Head of Governance
Wards	Golders Green Ward and Finchley Church End Ward
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A – photographs in relation to Cllr Thomas' item
Officer Contact Details	Maria Lugangira, Governance Service maria.lugangira@barnet.gov.uk 020 8359 2761

Summary

The report informs the Finchley and Golders Green Area Committee of two Members' Item and requests instructions from the Committee.

Recommendations

1. That the Finchley and Golders Green Area Committee's instructions are requested in relation to the Members' items.

Name of Councillor	Members' item
Daniel Thomas	<p><u>NAME OF MEMBER'S ITEM - VILLAGE ROAD, N3</u></p> <p>Village Road, N3 falls within its own dedicated conservation area, however, it is experiencing significant loss of amenity due to traffic problems. Residents state that traffic has increased in recent years, with the road believed to be used as a cut-through to St Marys Primary School and to avoid congestion on Hendon Lane.</p> <p>Drivers are often forced to mount the green as the width of the road cannot accommodate two lanes of moving traffic and on-road parking. This results in deep tyre grooves, damaged posts and damage to parked cars, as illustrated in the attached photos. Speeding cars are also an issue as drivers want to pass through as quickly as possible when they see the road is clear.</p> <p>I have met with residents to discuss potential solutions, specifically:</p> <ul style="list-style-type: none"> • Cobbled edging along certain sections of the road/green to create more space for traffic and/or parking. This would be an alternative to widening the road and sympathetic to the area's character. • Wooden posts to be replaced by more robust granite stones (similar to those in Crooked Usage, N3) • Slight widening of certain crossovers to prevent inevitable destruction of adjacent grass. • A speed survey to verify excess traffic speed and, if verified, consideration of measures to remedy this. <p>To assess the feasibility of the above measures and consider other possibilities, I would be grateful if the committee agreed to fund an options appraisal or similar study to ascertain what is possible and provide an estimate of costs. The appraisal would need to take into account the road's status as a conservation area, location of utilities and that the road is due for treatment, as per the NRP, in a few years.</p>
Dean Cohen	<p><u>NAME OF MEMBER'S ITEM - ROAD SAFETY MEASURES IN AND AROUND MENORAH PRIMARY SCHOOL</u></p> <p>Why this report is needed?</p> <p>Following requests from the school and local residents and a subsequent site visit with officers I would like officers to explore the possibility of VAS signs being erected both on the drive and Woodstock Avenue as well as another measure such as an island/crossing on Woodstock Avenue.</p>

1. REASONS FOR RECOMMENDATIONS

- 1.1 No recommendations have been made. The Finchley and Golders Green Area Committee is therefore requested to give consideration and provide instruction as outlined under each item.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation will depend on the decision taken by the Committee.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 None in the context of this report.

4.3 Social Value

- 4.3.1 Members' Items provide a process for Members to request officer reports for discussion within a committee setting at a future meeting.

4.4 Legal and Constitutional References

- 4.4.1 The Council's Constitution (Meeting Procedure Rules, Section 6) states that a Member, including appointed substitute Members of a Committee may have one item only on an agenda that he/she serves. Members' items must be within the terms of reference of the decision making body which will consider the item.

4.5 Risk Management

- 4.5.1 None in the context of this report.

4.6 Equalities and Diversity

- 4.6.1 Members' Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.7 Consultation and Engagement

4.7.1 None in the context of this report.

4.8 Insight

The process for receiving a Member's Item is set out in the Council's Constitution, as outlined in section 5.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

5. BACKGROUND PAPERS

5.1 Emails to the Governance Service.

Appendix A – Village Road N3 – Item in the name of Councillor Daniel Thomas







Finchley and Golders Gree Area Committee

2 August 2017

Title	Member’s Item – Application for Community Infrastructure Levy (CIL) Funding
Report of	Head of Governance
Wards	Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A - Invoice
Officer Contact Details	Maria Lugangira – Governance Service maria.lugangira@barnet.gov.uk 020 8359 2761

Summary

This report informs the Finchley and Golders Green Area Committee that one request for CIL funding has been submitted. The Committee are requested to consider the information highlighted within this report and make a determination on its desired course of action in accordance with its powers.

Recommendations

1. That the Finchley and Golders Green Area Committee consider the request as highlighted in section 1 of the report.
2. That the Finchley and Golders Green Area Committee decide whether it wishes to:
 - (a) agree the request and note the implications to the Committee’s CIL funding budget;
 - (b) defer the decision for funding for further information; or
 - (c) reject the application, giving reasons.

1. WHY THIS REPORT IS NEEDED

- 1.1 The following request for funding from the Committee's allocated CIL budget have been raised. The requests is as follows:

Title	Northway Rose Gardens – Leylandii Removal
Raised by (Councillor)	Rohit Grover
Ward	Garden Suburb
Area Committee	Finchley and Golders Green
Member Request	The request is for the employment of a Tree Surgeon to remove 3 overgrown and inappropriately placed Leylandii trees and their stumps from the Northway Gardens. Rose Gardens. To shred or remove the dead wood from previous prunings. To reduce the size of other nearby trees as agreed with Barnet Trees.
Funding Required (£)	£8,478 (as per attached invoice from Barnet Tree Contractors Gristwood & Toms £7065 + VAT)

2. REASONS FOR RECOMMENDATIONS

- 2.1 As identified above Members of the Council have requested that the Committee consider requests for CIL funding. In line with guidance for Members' route to support applications for CIL funding, the Committee is asked to determine the desired course of action.
- 2.2 CIL funding can be used to fund a wide range of infrastructure (as outlined in section 216(2) of the Planning Act 2008, and regulation 59, as amended) to support the development of a local area. The Act specifically names roads and transport, flood defences, schools and education facilities, medical facilities and recreational facilities; but is not restrictive. Therefore the definition can extend to allow the levy to fund a very broad range of facilities provided they are 'infrastructure'.
- 2.3 Further examples are: play areas, parks and green spaces, cultural and sports facilities, district heating schemes, police stations and community safety facilities. The flexibility in how the funds can be applied is designed to give local areas the opportunity to choose the infrastructure they need to deliver their Local Plan.
- 2.4 Guidance states that the levy is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies in infrastructure provision, unless those deficiencies will be made more severe by new development. Therefore if funds are intended to be used to address existing deficiencies, it is recommended that funds are used to either increase the capacity of existing infrastructure or to repair failing existing infrastructure, where it is recognised as necessary to support development in the area.
- 2.5 Guidance states that local authorities must allocate at least 15% of levy receipts to spend on priorities that should be agreed with the local community in areas where development is taking place. Therefore a decision was made to honour the provision of a 15% contribution to each of the Council's Area Committee. This is capped at £150k per committee per year.
- 2.6 Members should note that the committee has the power to discharge CIL-related environmental infrastructure projects and therefore has joint budget responsibility across the Area Committees which can be spent in 2017/18. Furthermore it is noted that any request can be considered only by this Committee if it is in line with its terms of reference as contained in the Council's Constitution.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable; Members of the Council are able to submit applications for non-CIL funding to the Area Committee Budgets via Members' Items. As a result the Committee are requested to consider the Ward Members request and determine. Therefore no other recommendation is provided from Officers.

4. POST DECISION IMPLEMENTATION

- 4.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

5. IMPLICATIONS OF DECISION

5.1 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.1.1 The Committee has an allocated budget for Barnet Community Infrastructure Levy (CIL) from which it can award funds to Area Committee grant applications. Any allocation of funds will be assessed by Officers.
- 5.1.2 The Committee is able to award funding of up to £25,000 per project for CIL Funding. Requests for funding must be in line with the Council's priorities which are outlined in the Corporate Plan 2015 – 2020.

5.2 Social Value

- 5.2.1 Requests for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

5.3 Legal and Constitutional References

- 5.3.1 Council Constitution, Responsibility for Functions, Annex A details that the Policy & Resources Committee is responsible 'To allocate a budget, as appropriate, for Area Committees and agree a framework for governing how that budget may be spent'.
- 5.3.2 Council Constitution, Responsibility for Functions, Annex A details that the Area Committees 'Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee'.
- 5.3.3 Council Constitution, Meeting Procedural Rules states that a Member (including Members appointed as substitutes by Council will be permitted to have one matter only (with no sub-items) on the agenda for a meeting of a Committee or Sub-Committee on which s/he serves. This rule does not apply to the Urgency Committee, Licensing Sub-Committees, Planning Committee and Area Planning Committees, except for the Planning Committee when that committee is considering planning policy matters. A referral from Full Council will not count as a Member's item for the purposes of this rule. The only exceptions to this rule are detailed in 6.4 and 6.5 below.
- 5.3.4 Council Constitution, Meeting Procedural Rules states that any Member will be permitted to have one matter only (with no sub-items) on the agenda for an Area Committee where the Member is sponsoring an application to an Area Committee Budget. Members' Items sponsoring an application to the Area Committee Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if

the Chairman agrees they are urgent.

5.4 Risk Management

5.4.1 None in the context of this report.

5.5 Equalities and Diversity

5.5.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.6 Consultation and Engagement

5.6.1 None in the context of this report.

6. BACKGROUND PAPERS

6.1 Meeting of the Community Leadership Committee 8 March 2016 Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets:

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

6.2 Review of Area Committees – operations and delegated budgets (24/06/2015):

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

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29th June 2017

Email: ingrambluebird@hotmail.com



Harris Lane, Shenley, Herts WD7 9EG

T: 08458 731 500
F: 08458 731 800
E: info@gristwoodandtoms.co.uk
W: gristwoodandtoms.co.uk

Dear Mr Jones,

Further to the recent visit of our surveyor we are pleased to offer you the following quotation:-

To carry out various tree work as shown on the attached schedule and remove all debris.

Should you wish to proceed with this quotation please complete and return the slip below to us at the above address. Alternatively you can confirm by email to michelle.obern@gristwoodandtoms.co.uk or by fax on 08458 731 800.

Payment is due on the day of the works by cheque in full which should be passed to our Arborists. We do not accept credit/debit cards.

We thank you for your enquiry.

Yours sincerely,

Calvin Woolman
GRISTWOOD AND TOMS

REF: NORTHWAY ROSE GARDENS

I do / do not accept your quotation dated 29th June 2017

I do / do not wish you to carry out local authority checks for the sum of **£50.00 + VAT (@20%) = £60.00**, this will be added to your final invoice.

(Please note: you may choose to carry out local authority checks yourself in which case, if commissioned to undertake the works, we will require a copy of the consent).

Signed Date

Could you please assist us with these checks by advising us of your local authority.

Local Authority

PLEASE NOTE: THIS QUOTATION IS VALID FOR THREE MONTHS.



Gristwood and Toms Limited
Registered in England No. 2665293
Registered Office: 42 Doughty Street,
London WC1N 2LY
VAT Registered No. GB 587 1119 26



TREE WORKS AT NORTHWAY ROSE GARDENS

Schedule:

In tree belt

3 x Large conifer trees to remove to ground level £4,560.00 + VAT @ 20%

3 x stumps to grind to below ground level £225.00 + VAT @ 20%

Adjacent to rose garden path.

Prune back trees to middle of path, crown clean, all trees.

Cherry, Ash, Maple, Holly, Elder, Laurel, Cherry.

Oak tree on corner, reduce laterals over path by 2 metres.

Some of these arising's are to be chipped back in to the tree belt.

£1,520.00 + VAT @ 20%

Prune back all shrubs to footpath edge.

£285.00 + VAT @ 20%

In tree belt

Chip on site all dead stacked branches.

£380.00 + VAT @ 20%


Adjacent tennis court

1 x Liquid amber lift crown up to 4 metres.

£95.00 + VAT @ 20%

Please Note:

- We endeavour to carry out all tree works in accordance with BS 3998 Recommendations for Tree Work (2010) or as modified by more up to date research as appropriate.

	<p>Finchley and Golders Green Area Committee</p> <p>2 August 2017</p>
<p style="text-align: center;">Title</p>	<p>Parking near Summerside School and Woodhouse Open Space Enhancement</p>
<p style="text-align: center;">Report of</p>	<p>Strategic Director for Environment</p>
<p style="text-align: center;">Wards</p>	<p>Woodhouse</p>
<p style="text-align: center;">Status</p>	<p>Public</p>
<p style="text-align: center;">Urgent</p>	<p>No</p>
<p style="text-align: center;">Key</p>	<p>No</p>
<p style="text-align: center;">Enclosures</p>	<p>Appendix – Sketches Woodhouse Open Space options</p>
<p style="text-align: center;">Officer Contact Details</p>	<p>Jane Shipman, Highwayscorrespondence@barnet.gov.uk, 020 8359 3555</p>

<h2>Summary</h2>
<p>The report identifies two options for consultation with Summerside School and residents. One would involve provision of grid reinforcement to allow parking on the side of Woodhouse Open Space and the other would provide measures to prevent such parking. Either would include associated parking restrictions at junctions and work to cut back the kerblineline at some junctions to prevent over-run by larger vehicles.</p> <p>Area Committee funding to the maximum £25,000 available for a single project is proposed as a contribution to the project.</p>

Recommendations

- | |
|--|
| <p>1. That the Finchley and Golders Green Area Committee agree that consultation be undertaken with the school and local residents on the two options identified in the report.</p> |
| <p>2. That the Finchley and Golders Green Area Committee delegate authority to the Strategic Director for Environment to consider the consultation results and, in consultation with ward members, decide which option to take forward, with or without amendments.</p> |
| <p>3. That the Finchley and Golders Green Area Committee approve a contribution of £25,000 to the project.</p> |

1. WHY THIS REPORT IS NEEDED

- 1.1 A proposal was provided to the Finchley and Golders Green Area Committee in July 2016 identifying the cost of provision of mesh parking reinforcement to the western side of Woodhouse Open Space to help address concerns about obstructive parking in Crossway.
- 1.2 The proposal exceeded the £25,000 Area Committee budget limit for a single scheme and the Committee agreed that officers should update the Chairman of the Committee on what could be achieved with an expenditure of £25,000 in relation to the scheme including any other relevant information.
- 1.3 Subsequently it was identified that the sum of £25,000 could treat around half of the area originally envisaged, but that in itself the benefit did not appear to justify the level of expense.
- 1.4 A subsequent site meeting with Councillors Cooke and Hutton, a representative from Summerside School, the Commissioning Director for Environment and highways and green-spaces officers identified two main alternatives in relation to parking and the open space. One approach would be to prevent the parking on the edge of the Open Space that currently results in the area becoming rutted and muddy. The other would be to provide reinforcement of this area and permit parking, while providing bollards or fencing to prevent vehicles encroaching (deliberately or otherwise) further onto the Open Space.
- 1.5 The officer view was that the level of use of the area was such that the originally suggested mesh parking was likely to be inadequate and that more substantial grid (such as is already provided on the opposite side of the green) would be more suitable. However, the foundation that would be required for this was such that trees in the area would be affected by the work and replacement of a number of these would be required.
- 1.6 Other issues identified related to over-run of corners by refuse vehicles and issues caused by parking at corners.

- 1.7 Based on the above, two options have been identified for consultation, which are illustrated in the sketches in the Appendix.

Option 1 would involve:

- Provide grid parking along west side of green. Extent shown on sketch is the maximum considered feasible without affecting the mature trees at the north-west corner. Other trees would need to be felled and re-provision made, with two trees provided for each tree removed
- Convert south-west corner of green to carriageway. It is assumed that trees on this corner can be avoided but this will need to be reviewed during the design process.
- Provide “at any time” parking restrictions at the junction of Schoolway and Crossway and at the junction of Crescent Way and Garthway.

Option 2 would involve:

- Provide timber bollards along west side of green (or fenced alternative at similar cost) to prevent parking.
- Convert south-west corner of green to carriageway. As for option 1 it is assumed that trees on this corner can be avoided but this will need to be reviewed during the design process.
- Provide “at any time” parking restrictions at the junction of Schoolway and Crossway and at the junction of Crescent Way and Garthway (as for Option 1)

- 1.8 The overall cost of Option 1 is estimated at £77,000 and for Option 2 £44,000. However the intention is that the Area Committee provide funding to the maximum £25,000 available to them, and alternative delivery methods and funding streams would be investigated to reduce costs or deliver parts of the preferred proposal. It is anticipated that it will be possible to use the Area Committee funding to purchase materials and for most works undertaken by the DLO through the rota of work in individual wards that is prioritised by ward members.

2. REASONS FOR RECOMMENDATIONS

- 2.1 There are two alternative approaches available to addressing the parking and traffic concerns in the area including parking on the edge of the Open Space. One involves preventing this parking; reserving the area for recreation and as a grassed space. The other approach would be to accommodate the parking with measures to reduce some of the impact. Consultation with residents and the school is recommended to help identify local views regarding these approaches.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 The existing kerblines at the junction of Schoolway and Crossway and at the junction of Crescent Way and Garth Way appear to have been designed to accommodate refuse vehicles, but this is only possible if no parking takes

place in the vicinity. An alternative to converting the corner of the green to carriageway could be to provide more extensive parking restrictions at this location, however this would be more likely to impact on parking by residents.

- 3.2 If no changes are made issues of parking and access would continue as currently.

4. POST DECISION IMPLEMENTATION

- 4.1 Following agreement of any of the recommendations consultation with the school and residents would follow, with the outcomes considered by the Strategic Director for Environment and ward members to choose an option for implementation. Implementation or staged implementation would follow depending on availability of other funding or identification of alternative delivery solutions.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The Corporate Plan includes delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic” and “a responsible approach to regeneration, with thousands of new homes built”. The proposals here will help make the local area more attractive and manage traffic and parking helping residents feel confident moving around their local area on foot, and in a vehicle and contribute to reduced congestion.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 As identified at paragraph 1.8 the estimated cost of Option 1 is £77,000 and the estimated cost of Option 2 is £44,000. Either option would exceed the maximum £25,000 that the Area Committee can allocate to the project.

- 5.2.2 Additional funding or alternative delivery options will need to be explored to meet the difference but funding of £25,000 is intended from the Area Committee Budget.

- 5.2.3 Prior to any approval of any further requests from this budget at this Committee, the total funding available is £110,791. This balance consists of an in year CIL allocation of £150,000 combined with a prior year carry forward of £71,821 (adjusted for over and underspends on prior year schemes) minus items agreed at previous Committee meetings of £111,030.

- 5.2.4 The work will be carried out under existing Highway or Greenspace contract arrangements, via directly employed labour or other procurement or delivery arrangements to be identified.

5.3 Social Value

- 5.3.1 Not applicable in the context of this report.

5.4 Legal and Constitutional References

- 5.4.1 The Highways Act 1980 provides general and specific powers for the highway authority to make changes or improvements to the highway.
- 5.4.2 The Council has the necessary legal powers to introduce traffic orders to put the proposal into effect under the Road Traffic Regulation Act 1984.
- 5.4.3 The Traffic Management Act 2004 places obligations on traffic authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.
- 5.4.4 Section 15 of the Constitution “Responsibility for Functions (Annex B – Scheme of Delegated Authority to Officers)” provides that Chief Officers can take decisions to discharge the functions allocated to them or dealt with by them or their staff, except for matters specifically reserved to, Committees or Council.

5.5 Risk Management

- 5.5.1 The consultation could raise expectations of introduction of a proposal. As there is a risk that sufficient funding or cost reductions could not be identified to meet the full cost this could lead to adverse publicity. To mitigate this, the consultation documents would make it clear that full funding was not yet identified for the proposals.
- 5.5.2 Otherwise there are no particular risk management issues associated with the decision to consult, although the works proceeding from it will require risk management of construction risks.

5.6 Equalities and Diversity

- 5.6.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010
 - advance equality of opportunity between people from different groups
 - foster good relations between people from different groups
- 5.6.2 The broad purpose of this duty is to integrate considerations of equality into day to day business and keep them under review in decision making, the design of policies and the delivery of services
- 5.6.3 The proposals in the report have a similar impact on members of all groups. Introduction of the measures outlined in the report are likely to benefit pedestrians generally, but in particular children travelling to and from school and those escorting them. Parking restrictions and provision will also impact on most groups to a similar extent but again children travelling to school and their escorts may be more affected than other groups. However it is not considered that these positive or negative effects would compromise the Council in fulfilling its duty

5.7 Consultation and Engagement

5.7.1 Consultation with Summerside Primary School and local residents regarding which of the options in the report they prefer is planned. Statutory Consultation regarding parking restriction changes would also be required.

5.8 **Insight**

5.8.1 Not applicable in the context of this report.

6. **BACKGROUND PAPERS**

6.1 The Finchley and Golders Green Area Committee on 30 March 2016 agreed “That the Committee requested to receive an officer’s Report at its next meeting with approximate funding costs in relation to the proposal for Mesh Parking on the Green Near Summerside School.” (Item 9 here).

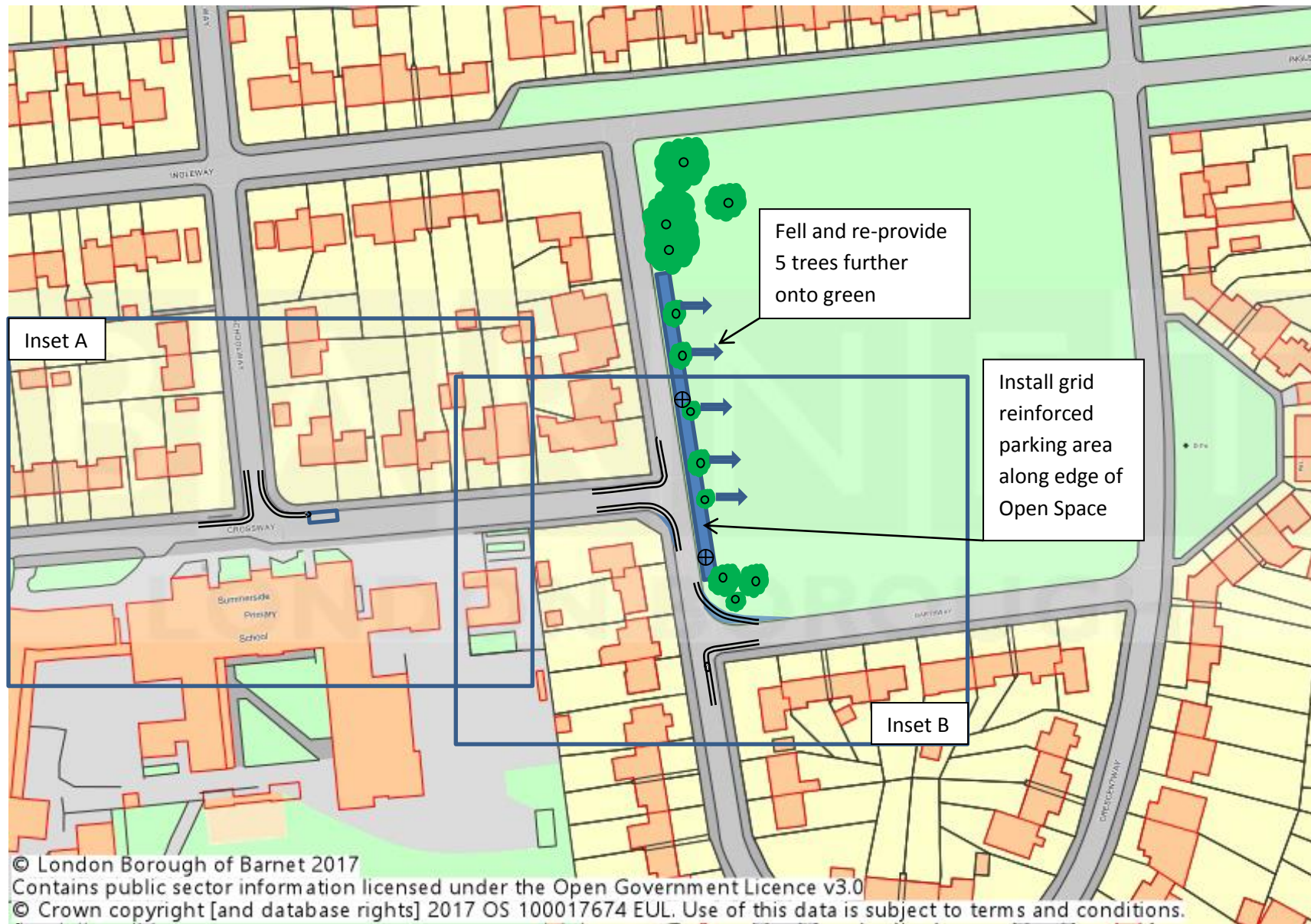
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=8267&Ver=4>

6.2 The Finchley and Golders Green Area Committee on 6 July 2016 agreed that “officers would update the Chairman of the Committee on what can be achieved with an expenditure of £25,000 in relation to the scheme including any other relevant information.” (item 9 here).

<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=8749&Ver=4>

Woodhouse Open Space/Summerside School

Sketch: Option 1

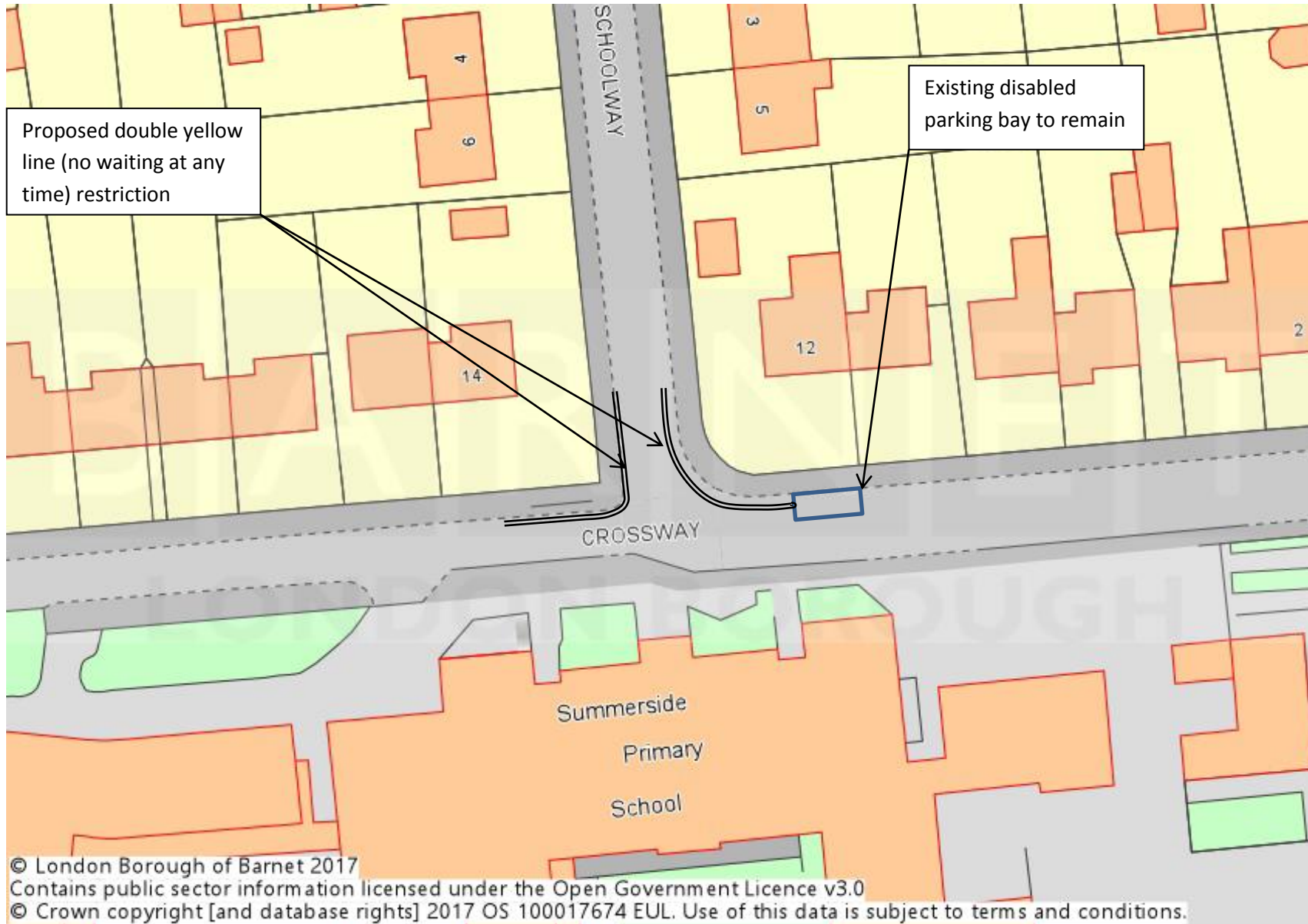


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Inset A – Junction of Schoolway and Crossway (Option 1 and Option 2)



Inset B – Junction of Crescent Way and Garthway (Option 1). Parking restriction details and conversion to carriageway also relevant to option 2.



Sketch: Option 2



Note: Details of parking restrictions and conversion of edge of footway/green to carriageway at junctions of Crescent Way with Crossway and Schoolway remain as shown in inset B for option 1 although other details will differ. Inset A as for option 1.

	<p>Finchley and Golders Green Area Committee</p> <p>2 August 2017</p>
<p style="text-align: right;">Title</p>	<p>Friary Road Traffic Management Measures</p>
<p style="text-align: right;">Report of</p>	<p>Strategic Director - Environment</p>
<p style="text-align: right;">Wards</p>	<p>Woodhouse</p>
<p style="text-align: right;">Status</p>	<p>Public</p>
<p style="text-align: right;">Urgent</p>	<p>No</p>
<p style="text-align: right;">Key</p>	<p>No</p>
<p style="text-align: right;">Enclosures</p>	<p>None</p>
<p style="text-align: right;">Officer Contact Details</p>	<p>Jane Shipman, Highwayscorrespondence@barnet.gov.uk, 020 8359 3555</p>

Summary

The report sets out options for a road safety scheme to address concerns principally related to speed of traffic in Friary Road, N12. A proposal for Friary Road did not achieve sufficient priority when assessed for inclusion in the Local Implementation Plan (LIP) 2017/18 funded work programme so a combination of proposals that go some way to meeting local aspirations has been identified that could be delivered within the Area Committee Budget.

Recommendations

1. That the Finchley and Golders Green Area Committee approve provision of two additional Vehicle Activated Signs in Friary Road at an approximate cost of £8,000 from CIL Funding
2. That the Finchley and Golders Green Area Committee agree provision of road markings at a cost of up to £5,000 from CIL Funding to encourage drivers to amend their behaviour, the exact detail to be agreed with ward members.
3. That the Finchley and Golders Green Area Committee approve kerb work at the junction of Mayfield Avenue and Friary Road to tighten the radius of the left turn from Mayfield Avenue into Friary Road at an approximate cost of £12,000 from CIL Funding

1. WHY THIS REPORT IS NEEDED

- 1.1 In January 2017 the Environment Committee, in response to a members item from Councillor Schneiderman, agreed that officers assess Friary Road against the agreed assessment tool for potential inclusion in the Implementation Plan (LIP) 2017/18 programme ('2017/18 LIP') If the road was not assessed as a priority, a report was to be submitted to the appropriate Area Committee (i.e. the Finchley and Golders Green Area Committee) outlining a road safety scheme for Friary Road that could be funded through the area committee process. No funding was allocated to permit significant investigations or consider options in any detail.
- 1.2 There have been requests raised over a number of years for measures to be put in place to control speed and reduce road traffic accidents in the road. There have been no Personal Injury Road Traffic Accidents (PIAs) recorded in the road in the five years to 31 October 2016 (most recent data available at time of drafting) and the accidents concerning residents would appear to be incidents resulting in damage only, rather than the injury accident data that is usually used to develop and compare scheme proposals, and for which there is a reasonably consistent reporting system via the Police.
- 1.3 In February 2017 officers from RE (Regional Enterprise) Limited met a resident representing the Road Traffic Steering Group of the Friary Road Neighbourhood Watch who has previously corresponded about this matter. The resident identified- a desire for physical measures to reduce the speed and/or volume of traffic and the stretch between Friary Way and Mayfield Avenue was highlighted as being of particular concern. Measures such as raised junction tables at the junctions of Friary Road with Friary Way and Mayfield Avenue and a 20mph speed limit were requested. The speed with which vehicles could turn from Mayfield Avenue into Friary Road and the potential to tighten the junction kerb-lines to encourage slower turns. In separate correspondence the resident identified that other physical measures would also be of interest including width restrictions.
- 1.4 Concern was also raised that the positioning of existing Vehicle Activated Signs in Friary Road was such that they would not register the fastest vehicles. The existing signs are located near the park (westbound traffic) and opposite Friary Way (eastbound traffic). Both these locations are strictly outside Woodhouse Ward and the boundary of the Finchley and Golders Green Area Committee.
- 1.5 Both signs are provided with speed monitoring equipment and samples of recorded speeds are set out below.

Eastbound

Date range	85th Percentile Speed	Average (mean) Speed
11/11/2016 - 14/01/2017	29.7 mph	25.1 mph
14/09/2016 - 26/10/2016	29.7 mph	25.3 mph

18/07/2016 - 14/09/2016	29.7 mph	25.0 mph
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Westbound

Date range	85th Percentile Speed	Average (mean) Speed
11/11/2016 - 14/01/2017	33.6 mph	27.9 mph
14/09/2016 - 26/10/2016	34.2 mph	28.8 mph
31/03/2016 - 23/05/2016	34.8 mph	29.3 mph

Note:

85th percentile speed: 85% of traffic travels at or below this speed

Mean speed: The average taken by summing all vehicle speeds and dividing by the number of vehicles.

- 1.6 It is possible that the different road environment in the part of Friary Road between Mayfield Avenue and Friary Way may result in higher speeds than those recorded on the existing vehicle activated signs although there is no data currently held to confirm this.
- 1.7 National guidance recommends that 20mph speed limits are only installed where they will be self-enforcing. If the recorded speeds of the roads are currently below 24 mph then signage only may suffice but otherwise physical measures would be needed to achieve suitable levels of compliance with the speed limit. Police enforcement of 20mph speed limits that do not follow this guidance cannot be expected.
- 1.8 A proposal to introduce a scheme in Friary Road including physical traffic calming measures of a scale that could support introduction of a 20mph speed limit was assessed for inclusion in the 2017/18 LIP funded traffic management programme but achieved only joint 139th place out of the 236 general traffic management and accident reduction requests being considered and as a result was not included in the LIP programme. A more minor (undefined) proposal was also assessed but this did not result in a significant change to the ranking.
- 1.9 In July 2016 the Environment Committee agreed policy wording in relation to traffic calming measures. This identified that the Council opposed the use of vertical measures and these should only be proposed in exceptional circumstances. As there have been no Personal Injury Road Traffic Accidents in the road in recent years it is difficult to demonstrate any quantifiable road safety benefit that might result from introducing physical measures into this road and consequently there do not appear to be grounds to consider this an exceptional case.
- 1.10 Arrangements for Area Committee funding of schemes place a limit of £25,000 on funding to be allocated to individual projects. The cost of installing certain measures, either alone or in combination, would exceed this limit.
- 1.11 Width restrictions that limit the maximum width of vehicles that can pass along a road are not appropriate as a traffic calming measure and may have wider impacts. Although they are likely to reduce speed at the point of the restriction

they restrict movements entirely for certain vehicles (which may include vans and larger passenger vehicles well as lorries). Introduction of more than one restriction could prevent necessary access. However narrowing of the carriageway that requires priority working is a potential traffic calming measure (although other constraints may apply).

- 1.12 Additional Vehicle Activated signs displaying a 30mph roundel might be introduced in the road. Such signs can be introduced on lighting columns at relatively low cost. The stretch of road between Mayfield Avenue and Friary Way has been particularly highlighted as a concern and site observations suggest that use of Mayfield Avenue and Friary Way is common between as a route between High Road and Friern Barnet Lane or to access premises in these roads. Therefore if additional signs are to be installed it appears to be appropriate to install them in this part of the road.
- 1.13 This part of Friary Way has lighting columns on one side of the road. Installation other than on a lamp-column would increase the cost significantly so installation of any sign for eastbound traffic on the offside of the road would need to be considered. While it is preferable to install vehicle activated signs on the nearside of the road, installation on the off-side may sometimes be more appropriate. Tree locations are another constraint as these may obscure signs but in the part of Friary Road between Mayfield Avenue and Friary Way it is considered that signs could be installed for traffic in both directions on one of the lamp columns near the middle of this stretch, although these would be relatively close to the existing eastbound sign opposite Friary Way.
- 1.14 In June 2017 it was noted that the sign opposite Friary Way was obscured by foliage, however this appears to be an intermittent issue that can be remedied. Relocating this sign (so only one eastbound sign would be provided) but since it is on the approach to the park entrance retention is considered appropriate.
- 1.15 Some road markings may cause drivers to travel more slowly. SLOW road markings may have limited effect but other markings might be considered. There is a risk of overuse and that familiarity may lead to them being ignored, but marking such as 'dragon's teeth' or markings that produce an optical illusion such as the 'speed cushions' in the image below which are actually flat road markings might be considered.



“Dragons Teeth” Totteridge



Flat “speed cushion” road marking in Southwark Street

- 1.16 Existing parking bay markings in Friary Road may limit the scope to effectively introduce these type of markings but some provision is likely to be possible.
- 1.17 The table below summarises potential measures that might be adopted and the advantages and disadvantages in the context of Friary Road

Measure and scale of cost	Advantages	Disadvantages
Speed tables at junctions of Mayfield Avenue and Friary Way ~£50k	Reduces speed at junctions	Excluded by policy High cost – would exceed Area Committee funding Additional measures likely to be required to reduce speeds over rest of road
Speed cushions between junctions of Mayfield Avenue and Friary Way (4 sets) ~£15k	Reduces speeds between junctions	Excluded by policy May be concerns over parking or driveway access in vicinity
Physical road narrowing / priority working x4 (Mayfield Ave to Friary Way) ~£20k-£25k	Reduces speeds between junctions	Would restrict parking. Careful positioning needed to avoid impact on driveways. Negative impacts for Cyclists.
Road markings to visually narrow road and/or cause drivers to consider they are travelling faster than appropriate. ~£5k	Low cost Raises driver awareness	Options may be constrained by existing parking bay markings. Impact may be limited when drivers are familiar with the route Likely to be insufficient to support 20mph limit

Mini-roundabout at junction of Friary Road with Mayfield Avenue ~£15k-£20k	Reduces speed of turns at the junction on all approaches	Relatively high cost Speed reducing effect limited to junction only Likely to affect parking in vicinity
Kerb realignment at Mayfield Avenue junction ~£10k-£12k	Reduces speed of left turn from Mayfield Avenue into Friary Road.	Effect limited to left turn out of Mayfield Avenue only.
Vehicle Activated signs x2 (assumed located on lamp columns) ~£7.5k-£8k	Relatively low cost Raises driver awareness	Impact may be limited when drivers are familiar with the route. Likely to be insufficient to support 20mph limit

2. REASONS FOR RECOMMENDATIONS

- 2.1 The measures recommended (VAS signs, road markings and kerb work at the junction of Friary Road and Mayfield Avenue) go some way to addressing concerns raised, within the budget available for an Area Committee funded scheme.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Any of the recommendations can be introduced in isolation or omitted
- 3.2 Other combinations of the measures referred to in section 1.17 might be introduced, but affordable measures would either be restricted to a single location or would have other undesirable impacts.
- 3.3 Although there is limited objective need for a road safety scheme at the location, the option of doing nothing has been excluded given the background to the proposal.
- 3.4 The proposals presented have been produced with limited investigation. An alternative approach that has not been recommended would be for the committee to agree funding of £5,000 to carry out a fuller investigations and feasibility study

4. POST DECISION IMPLEMENTATION

- 4.1 Following agreement of any of the recommendations the relevant measures would be designed and introduced.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

The Corporate Plan includes delivery objectives of “a clean and attractive

environment, with well-maintained roads and pavements, flowing traffic” and “a responsible approach to regeneration, with thousands of new homes built”. The proposals here will help manage the impacts of growth on residents of Friary Road and help them feel safe in the local area.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 Funding of the scheme would be from the Area Committee CIL Budget. The maximum allowance is £25,000 per scheme.

5.2.2 Future maintenance of electrical apparatus shall pass to Barnet Lighting Services who will be expected to charge a commutable sum with the cost fully borne by London Borough of Barnet (allowance made in the estimate).

5.2.3 Prior to any approval of any further requests from this budget at this Committee, the total funding available is £110,791. This balance consists of an in year CIL allocation of £150,000 combined with a prior year carry forward of £39,560 minus items agreed at previous Committee meetings.

5.2.4 The work will be carried out under the existing PFI and LoHAC term maintenance contractual arrangements.

5.3 Social Value

5.3.1 Not applicable in the context of this report

5.4 Legal and Constitutional References

5.4.1 The Highways Act 1980 provides general and specific powers for the highway authority to make changes or improvements to the highway.

5.4.2 The Council has the necessary legal powers to introduce traffic orders to put the proposal into effect under the Road Traffic Regulation Act 1984.

5.4.3 The Traffic Management Act 2004 places obligations on traffic authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.4.4 The Council’s Constitution, in section 15 headed “Responsibility for Functions” (Annex A) states that Area Committees discharge any functions, within the budget and policy framework of the theme committees that they agree are more properly delegated to a more local level. These include local highways and safety schemes.

5.5 Risk Management

5.5.1 No specific risks have been identified in relation to this decision.

5.6 Equalities and Diversity

5.6.1 The Equality Act 2010 outlines the provisions of the Public Sector Equality

Duty which requires Public Bodies to have due regard to the need to:

- eliminate discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010
- advance equality of opportunity between people from different groups
- foster good relations between people from different groups

The broad purpose of this duty is to integrate considerations of equality into day business and keep them under review in decision making, the design of policies and the delivery of services

The proposals in the report have a similar impact on members of all groups.

5.7 **Consultation and Engagement**

5.7.1 No specific consultation is planned on the proposals here.

5.8 **Insight**

5.8.1 Accident and available seed data has been referenced in the report.

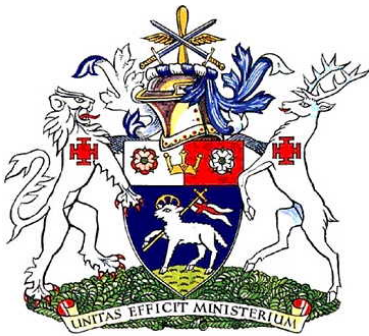
6. **BACKGROUND PAPERS**

6.1 The Environment Committee on 14 July 2016 resolved: “That the Environment Committee approved the following Policy Wording: ‘Generally this Council opposes the use of vertical traffic other calming measures, but acknowledges that calming measures can sometimes be appropriate. Officers should not, though, propose these apart from in exceptional circumstances and with all such decisions reserved for Members.’” (item 15 here)

<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=695&MId=8634&Ver=4>

6.2 The Environment Committee on 11 January 2017 resolved “That officers [assess] Friary Road [against] the agreed assessment tool for potential inclusion in the 2017/18 LiP programme. If the road is not assessed as a priority, a report be submitted to the appropriate Area Committee that outlines a road safety scheme for Friary Road that could be funded through the area committee process”. (item 6 here)

<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=695&MId=8592&Ver=4>



Finchley and Golders Green Area Committee

2 August 2017

Title	Leslie Road/ Leopold Road – Request for One-Way
Report of	Strategic Director - Environment
Wards	East Finchley
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1- Design Drawing: BC/000742_03-DESIGN-01
Officer Contact Details	Jamie Blake- Strategic Director - Environment Jamie.blake@barnet.gov.uk

Summary

The aim of this report is to detail the results of a feasibility study which involves investigating measures to improve road safety such as a one way system and reducing the speed limit to 20mph on Leslie Road and Leopold Road.

Recommendations

1. That the Finchley and Golders Green Committee note the review of the one-way system on Leslie Road and Leopold Road as outlined in this report and shown on drawing BC/000742_03-DESIGN-01.
2. That the Finchley and Golders Green Area Committee give instruction to the Strategic Director for Environment to carry out a statutory consultation on the one-way system.
3. That subject to no objections being received to the statutory consultation, referred to in recommendation 2, the Finchley and Golders Green Area Committee instruct the Strategic Director for Environment to introduce the approved proposal.

- | |
|---|
| <p>4. That the Finchley and Golders Green Area Committee agree that if any objections are received as a result of the statutory consultations, referred to in recommendation 2, the Strategic Director for Environment will consider and determine whether the agreed proposal should be implemented or not, and if so, with or without modification.</p> |
| <p>5. That the Finchley and Golders Green Committee agree to allocate the funding of £10,400 CIL from this year's CIL Area Committee budget to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the proposal.</p> |

1. WHY THIS REPORT IS NEEDED

- 1.1 An informal consultation was carried out in September/ October 2016 with local residents regarding proposing to extend the East Finchley Controlled Parking Zone (CPZ) into Leslie Road and Leopold Road N2.
- 1.2 Having considered the results of the parking consultation, it was decided that a CPZ would not be pursued on these roads. Although waiting restrictions proposals are being developed to be reported back to this Committee following discussion with East Finchley ward councillors.
- 1.3 However, as part of the consultation a number of other non parking issues were raised by the respondents including requests to reduce the speed to 20mph and to introduce a one-way system on Leslie Road and Leopold Road.
- 1.4 It should also be noted that a petition co-signed by 56 households, requesting for the roads to be made one-way and for a 20mph speed limit to be introduced, was reported to the Finchley and Golders Green Area Committee in October 2016.
- 1.5 Following the petition, and with local member support, the Finchley and Golders Green Committee discussed the options for reducing the speed limit to 20mph and introducing a one-way system during the Committee Meeting on the 27 April 2017.
- 1.6 Following discussion of the item and having considered the petition, the committee therefore resolved:
- 1) To authorise the Commissioning Director for Environment and his officers to undertake a feasibility study on the possible introduction of a 20mph limit and one-way traffic system on Leslie Road and Leopold Road N2 and to report the findings of that study to a future meeting of this Committee.
 - 2) To authorise the Commissioning Director for Environment and his officers to draw up alternative waiting restriction proposals in discussion with East Finchley ward councillors, and to report back to a future meeting of this Committee.

1.7 This report is therefore required to investigate the feasibility of introducing a 20mph speed limit and a one-way traffic system with a view to addressing the issues of vehicle conflicts which often result in 'stand-off' situations on Leslie Road and Leopold Road N2.

2. REASONS FOR RECOMMENDATIONS

2.1 This particular approach is informed by i) site observations, and ii) vehicle and speed survey data.

2.2 As part of this feasibility study, the personal injury data was analysed investigating 60 months of accident data from 31 October 2016. This is the latest data available from the police; the 2016 data is provisional and subject to change. According to the data, there were a limited number of accidents (five accidents in total all coded as slight).

Table 1 – Summary of the Personal Injury Accident Data

Date	Summary
December 2011	V1 pulled out, and turned right across path of V2 causing collision.
December 2013	V2 turned right as V1 went to overtake, causing collision. V1 then hit a traffic island.
December 2013	V2 changed lane to right and braked hard in front of V1. V1 then braked hard and flipped into rear of V2.
December 2013	V1 collided with rear of static V2.
December 2015	V1 turned right across path of V2.

2.3 Whilst five accidents have been recorded (four at the junction with Leopold Road & High Road and one at the junction with Leslie Road & High Road), none of the accidents were directly related to high vehicle speeds. It should be noted that four out of the five accidents involved powered two wheelers.

2.4 Leslie Road and Leopold Road are both currently subject to a 30mph speed limit and there is not a bus route on either road. A traffic speed survey was conducted from 19th to 26th June 2017 on both roads. The figures in table 2 below indicate the 24 hour mean and 85th percentile (free flow) speeds for each day.

Table 2 – Speed Data

Date	Northbound	Southbound

	85 th Percentile Speed	Mean Speed	85 th Percentile Speed	Mean Speed
19/06/2017	25.4	20.6	24.0	18.9
20/06/2017	25.6	20.1	23.5	18.9
21/06/2017	25.6	20.5	24.2	19.4
22/06/2017	25.8	20.9	23.3	18.4
23/06/2017	25.9	21.0	23.8	18.9
24/06/2017	25.4	20.3	23.7	19.0
25/06/2017	25.2	20.7	24.2	19.3

- 2.5 The speeds on Leslie Road and Leopold Road are above the Department for Transport (DfT) recommended threshold of 24mph for implementing a 20mph speed limit without physical speed reducing features therefore reducing the speed limit to 20mph is not recommended.
- 2.6 The Council agreed at a Cabinet meeting in April 2014 that 20mph limits and zones would only be considered near schools. There are no schools in the vicinity of Leslie Road/Leopold Road which therefore does not meet the current criteria for 20mph limit and zones.
- 2.7 Following the site survey, accident analysis and a review of the vehicle movements, proposals to introduce a one-way traffic system on Leslie Road and Leopold Road have been developed.
- 2.8 The proposals involve converting Leslie Road to one-way in a south-westbound direction and continuing onto Leopold Road in a one-way north-eastbound direction with entry into Leslie Road from Church Lane prohibited.
- 2.9 Also, in order to address the accidents involving powered two wheelers on the High Road junction with Leslie Road, "KEEP CLEAR" markings have been proposed to improve the inter-visibility at the junction. The proposals are shown in BC/000742_03-DESIGN-01.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 In addition to the option set out above, proposals for implementing a 20mph speed limit were considered and not recommended as this will not address the original concerns raised by residents on Leslie Road and Leopold Road.

4. POST DECISION IMPLEMENTATION

- 4.1 Once the recommendation is approved, detailed design would be undertaken. Statutory consultation will be carried out and comments invited. Implementation would follow once any issues have been considered and resolved where possible with a view to implement subject to funding being made available.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The scheme will help address the Corporate Plan delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic”, “Barnet’s children and young people will receive a great start in life”, “Barnet will be amongst the safest places in London” and “a responsible approach to regeneration, with thousands of new homes built” by helping residents to feel confident walking to school, helping to reduce traffic congestion.
- 5.1.2 Improvements that encourage walking or other active travel will help to deliver the active travel and recreation opportunities identified in the Health and Wellbeing Strategy for children and the population generally.
- 5.1.3 The Joint Strategic Needs also identifies that encouraging travel by foot, bicycle or public transport could drive good lifestyle behaviours and reduced demand for health and social care services.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 London Highways Alliance (LOHAC) schedule of rates have been used to carry out a preliminary high level cost estimate for the proposals as shown below in Table 4, which will need to be refined by LOHAC upon completion of the feasibility design:

Table 3 –Cost Estimates

Activity	Estimated costs
Detailed Design (Includes statutory processes, STATS searches, advertising, public consultation, safety audits etc.)	£4 000
Build Cost	£5 500
Sub-TOTAL	£9 500
Implementation & post implementation fee @ 10%	£ 950
GRAND TOTAL	£10 450

- 5.2.2 Procurement of the works should be via the existing London Highways Alliance Contract (LOHAC) and the Council’s Street Lighting provider as appropriate.
- 5.2.3 Prior to any approval of any further requests from this budget at this Committee, the total funding available is £110,791. This balance consists of an in year CIL allocation of £150,000 combined with a prior year carry forward of £39,560 minus items agreed at previous Committee meetings.
- 5.2.4 The maximum that can be approved from the CIL Area Committee budget is £25,000.

5.3 Social Value

5.3.1 As procurement is via existing term or framework arrangements there are no relevant social value considerations related to their work.

5.4 Legal and Constitutional References

5.4.1 The Council's Constitution, in section 15 headed "Responsibility for Functions" (Annex A) states that Area Committees may take decisions within their terms of reference provided it is not contrary to council policy and can discharge various functions, including highway use and regulation, within the boundaries of their areas in accordance with Council policy and within budget.

5.4.2 The Traffic Management Act 2004 places an obligation on local traffic authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.4.3 The Council as the Highway Authority has the necessary legal powers to introduce or amend Traffic Management Orders through the Road Traffic Regulation Act 1984

5.5 Risk Management

5.5.1 None in the context of this report. Risk management may be required for work resulting from this report.

5.6 Equalities and Diversity

5.6.1 The 2010 Equality Act outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies **to have due regard** to the need to:

- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010
- advance equality of opportunity between people from different groups
- foster good relations between people from different groups

5.7 Consultation and Engagement

5.7.1 A public consultation will be carried out on the proposals and details of the proposals will be outlined on the council's website.

5.8 Insight

5.8.1 The proposals have been informed by site and speed surveys in the study area.

6. BACKGROUND PAPERS

Leslie Road and Leopold Road, N2- Results of Parking Consultation 27th April 2017

<https://barnet.moderngov.co.uk/documents/s39392/Leslie%20Road%20and%20Leopold%20Road%20N2%20Results%20of%20Parking%20Consultation.pdf>

Decisions of Finchley and Golders Green Area Committee 27th April 2017

<https://barnet.moderngov.co.uk/documents/g9313/Printed%20minutes%2027th-Apr-2017%2018.30%20Finchley%20Golders%20Green%20Area%20Committee.pdf?T=1>




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For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref: BC/000742-03.

In addition to the hazards/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

NOTES:

1. All dimensions are in metres except where otherwise stated.

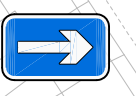
- LEGEND:
-  Existing road markings
 -  Road markings to be removed
 -  New road markings



Proposed "No entry" sign facing east to be mounted on a new post

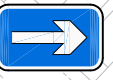
Proposed 'KEEP CLEAR' markings to improve intervisibility at junction

Leslie Road to be converted to a one-way entry only



Proposed "One Way" Sign to be mounted on a new post

Leopold Road to be converted to a one-way exit only



Proposed "One Way" Sign



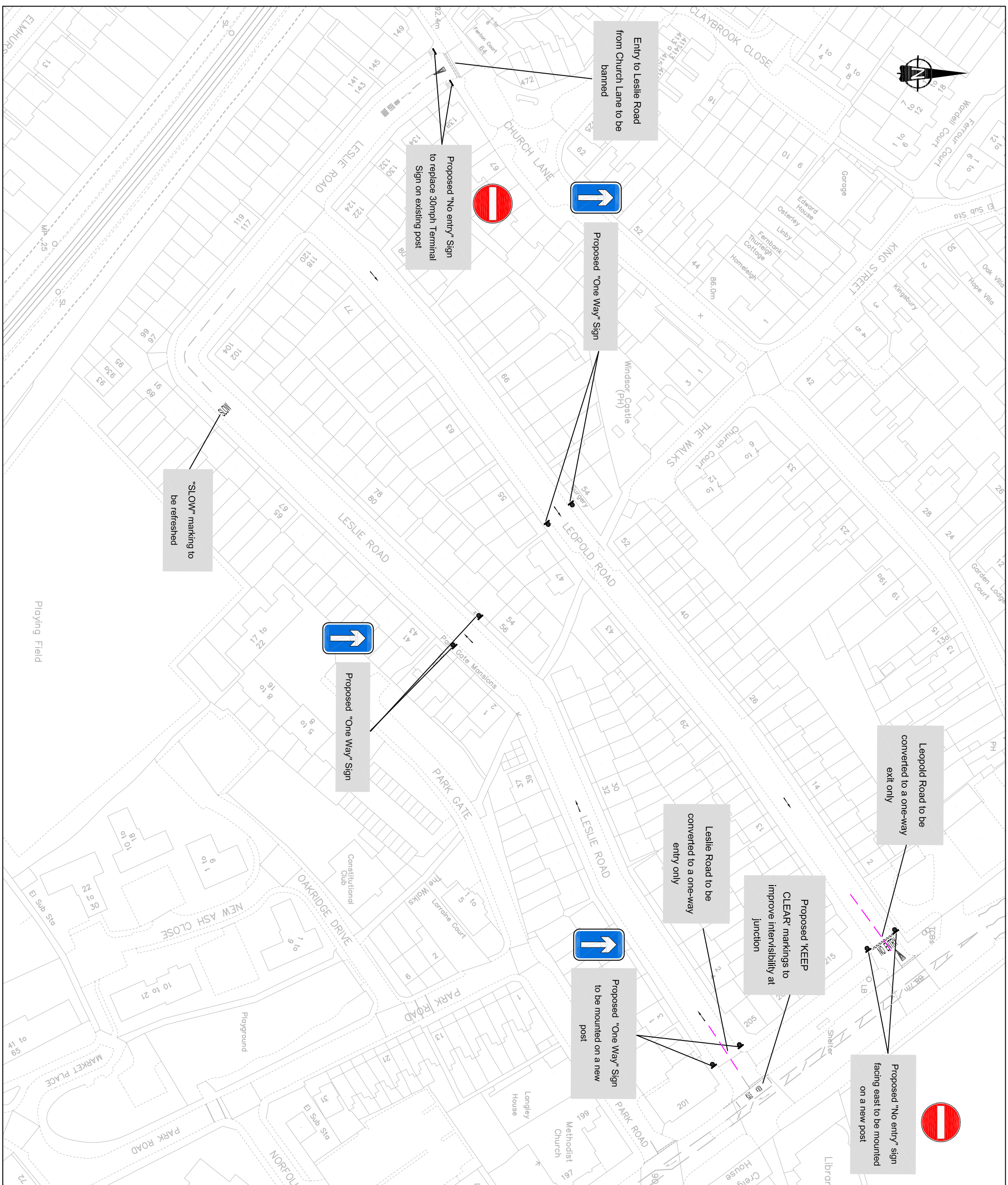
Proposed "No entry" Sign to replace 30mph Terminal Sign on existing post

Entry to Leslie Road from Church Lane to be banned



Proposed "One Way" Sign

"SLOW" marking to be refreshed



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REVISION	Design/Check	Date	Rev.

Purpose of Issue
FOR INFORMATION

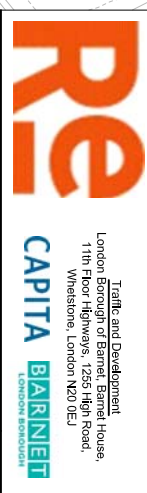
Client:
BARNET
LONDON BOROUGH

Scheme title
LEOPOLD ROAD AND LESLIE ROAD ONE WAY SYSTEM

Drawing title
FEASIBILITY DESIGN

Scale @ A3: NTS

Design	NI	Drawn	NI	Checked	xx	Approved	xx
Date:	20/06/17	Date:	20/06/17	Date:	xx/xx/xx	Date:	xx/xx/xx



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Rev: 0

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	<p>Finchley and Golders Green Area Committee</p> <p>2 August 2017</p>
<p>Title</p>	<p>Review of the hours of operation in the Temple Fortune 'TF' Controlled Parking Zone (CPZ)</p>
<p>Report of</p>	<p>Strategic Director for Environment</p>
<p>Wards</p>	<p>Garden Suburb, Golders Green</p>
<p>Status</p>	<p>Public</p>
<p>Enclosures</p>	<p>Appendix A - Drawing no. SCR149</p>
<p>Officer Contact Details</p>	<p>Gavin Woolery-Allen, Senior Engineer Email: gavin.woolery-allen@barnet.gov.uk, Tel: 0208 359 3555</p>

Summary

Statutory consultation has been carried out on the proposal to amend the current operational hours on Asmunds Place, Hampstead Way, Leaside Crescent and Saffron Close NW11 in Temple Fortune Controlled Parking Zone (CPZ). This report summarises the objections and comments received to the proposal and determines whether the proposals should be introduced or not, and if so, with or without modification

Recommendations

1. That the Committee note the outcome of the statutory consultation as detailed within this report.
2. That the Committee give authority to the Strategic Director for Environment to introduce the measures in the Temple Fortune 'TF' CPZ as originally proposed, through the making of the relevant Traffic Management Orders as shown on Drawing Number SCR149.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report provides the Committee with a summary of the responses received to the statutory consultation on proposals to amend the operational period of the Temple Fortune 'TF' CPZ in certain roads and request that the Committee note the responses received, and to give authorisation to the Strategic Director for Environment to introduce the measures as shown on Drawing Number SCR149.

2 REASONS FOR RECOMMENDATIONS

- 2.1 The Finchley and Golders Green Area Committee on 30th November 2016 considered the results of the informal consultation carried earlier that year regarding current hours of operation in the area. The decision was made to carry out a statutory consultation on a proposal to amend the existing CPZ hours of operation in Asmunds Place, Hampstead Way (part), Leaside Crescent and Saffron Close, within the Temple Fortune 'TF' Controlled Parking Zone (CPZ) so they operated from 10am to 11am and from 3pm and 4pm, Monday to Friday.
- 2.2 As part of the statutory consultation process, which commenced on 23rd February 2017, the proposals were advertised in notices published in the local press newspapers and in the London Gazette. In addition, similar notices were erected on-street in the affected roads and letters and plans outlining the proposals were hand-delivered to premises in the area.
- 2.3 In response to the consultation, a total of 11 pieces of correspondence outlining statements of support, suggestions, comments and objections to the proposal were received. In particular 3 objections were received.

A summary of all the correspondence are as follows:

- Generally, pleased with the proposal as it's aimed at protecting residents spaces for additional hour. (5 mentions)
- About the proposal impacting motorists' ability to park near local businesses (1 mention)
- About the impact on visiting relatives who would not be able to park as long as usual (1 mention)
- That residents of Asmunds Place and Hampstead Way would like their Temple Fortune 'TF' resident permits to be valid for parking in the neighbouring Garden Suburb 'GS' CPZ in other to relieve pressure when their roads are full. (4 mentions)
- Does not see any current issue (1 mention)
- That the proposed hours are insufficient/should extend for longer hours than proposed in Asmunds Place and Hampstead Way to cover 'all day' as it is in Finchley Road and other adjoining roads such as Alyth Gardens NW11 which operate from 9.30am till 5.30pm Monday to Friday (2 mentions).

- 2.4 Other comments received related to a request for a double yellow line for private access reasons, and a query about the existing restrictions in place. Both issues are considered to fall outside the scope of the consultation.

Impact on local businesses

- 2.5 It should be noted that the proposal seeks to improve residents parking opportunity by deterring those non-resident motorists inclined to park in the affected roads throughout the afternoon period.
- 2.6 Therefore it is acknowledged that the proposed amendments to the CPZ period of operation could impact on local businesses in the area as the proposal seeks to reduce the number of unrestricted periods in those roads which are currently used by motorists to park their vehicles for local shopping and other business related activities.

Comments of support for the proposal and proposed period of CPZ operation

- 2.7 Five comments were received stating support for the proposal in its entirety, although two of these comments suggested that the proposal would not fully address their parking problems.
- 2.8 The positive comments give confidence that despite the varying views received to the proposal, there appears to be a general acceptance about the additional operational hours proposed.

Request for 'TF' permit holders to be able to park in the 'GS' CPZ/Merger of CPZs

- 2.9 Officers are mindful that Asmunds Place and part of Hampstead Way fall within the 'TF' CPZ but that these roads are situated directly between the 'town centre' parking controls on Finchley Road, and the Garden Suburb 'GS' CPZ which meets the 'TF' CPZ at the Hampstead Way/Asmunds Hill junction.
- 2.10 The current layout of the CPZs has derived from the 'TF' CPZ being introduced many years prior to the 'GS' CPZ, and has subsequently resulted in some residents of these roads feeling isolated.
- 2.11 Officers consider that geographically there could be a benefit for Asmunds Place and the 'TF' section of Hampstead Way to become part of the 'GS' CPZ, however there appears to be little desire from residents of those roads/section of roads to join the 'GS' CPZ, despite some residents wishes to park in that CPZ with their TF permit.
- 2.12 The request for Asmunds Place and Hampstead Way 'TF' permit holders to be able to park in the 'GS' CPZ has been noted, however it is considered that they are insufficient number of requests for this measure to suggest that such a change is widely desired.

- 2.13 Furthermore such a change could be potentially detrimental to those residents of properties in the 'GS' CPZ immediately adjacent to the 'TF' CPZ, as the 'GS' parking places in front of those properties could be subject to greater demand.
- 2.14 However it is considered that the recommended change to the hours of the Temple Fortune 'TF' CPZ in those roads would negate any need for residents to park in the 'GS' CPZ on a regular basis, as the changes should reduce the number of non-resident motorists able to move from the CPZ to CPZ, with the associated negative impact on residents.

Impact on residents' visitors

- 2.15 Although an additional hour of restriction of the CPZ would undoubtedly impact on those non-permit holders wishing to park throughout the afternoon period, the general operation of the CPZ allows for residents' visitors to be able to park during the restricted periods, through the visitor vouchers system.
- 2.16 Accordingly, residents are entitled to purchase visitor vouchers from the Council, with the purpose of issuing them to their visitors for display in their vehicles, entitling the visitor to park in the relevant parking places during the restricted periods.

Overall conclusions

- 2.17 The proposals for Asmunds Place, Hampstead Way (part), Leaside Crescent and Saffron Close appear to have been generally well received by residents of those roads.
- 2.18 Many of the comments and objections received appear to indicate concerns about whether the proposal is restrictive enough, and there is particular concern about the Asmunds Place/Hampstead Way vicinity, where some residents wish to be able to park freely in the adjacent Garden Suburb 'GS' CPZ.
- 2.19 However it is considered that the level of responses about this issue, and any of the other issues raised is insufficient to suggest any particular change to the proposal, and therefore it is considered that the proposal change of operational hours of the 'TF' CPZ in Asmunds Place, Hampstead Way (part), Leaside Crescent and Saffron Close, on Monday to Friday from 10am to 11am, and from 3pm to 4pm should proceed as proposed.

3 ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- 3.1 In considering the proposal, and the associated costs, the Committee may consider not to implement the changes to the Temple Fortune 'TF' CPZ operational hours and the CPZ should remain unchanged in the affected roads. Residents' concerns were identified and it was considered that action should be taken and therefore a do nothing option was not considered

appropriate. Given the nature of the concerns being addressed in this report, the recommended action is considered to be the preferred option.

4 POST DECISION IMPLEMENTATION

- 4.1 The implementation will be carried out as soon as practicable, in line with existing work programmes, and all necessary statutory requirements under the Local Authorities' Traffic Orders (Procedure) (England and Wales) Regulation 1996 (as amended) will be complied with.

5 IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 Improving parking and traffic conditions in the affected roads and effectively managing the traffic movement throughout the local road network contributes to the Corporate Plan priority "a clean and attractive environment, with well-maintained roads and pavements, flowing traffic".

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 The estimated costs of introducing the proposed amendments to the CPZ in the affected roads, which require the making of the relevant Traffic Management Orders, writing to all properties that were previously consulted and the work to introduce new road signs, are estimated to be £5,000.
- 5.2.2 There is £10,000 already committed from the Area Committee (CIL) budget (approved at the 30th November 2016 Finchley and Golders Green Area Committee) for the consultation to take place and it is not envisaged that any further funding will be required for the implementation to take place.
- 5.2.3 The extended hours will require sufficient on-going enforcement to ensure the measures are adhered to. There will be no amendments to lines necessary and maintenance requirements will remain the same. Any associated costs of enforcement will be attributable to the councils Special Parking Account (SPA). Any income from the CPZ permits or PCNs issued for contraventions will also be allocated to the Special Parking Account.

5.3 Social Value

- 5.3.1 None in the context of this report.

5.4 Legal and Constitutional References

- 5.4.1 Section 16 of The Traffic Management Act 2004 places a duty on the Council as the local traffic authority for the Barnet administrative area to manage its road network to secure the expeditious movement of traffic on its road network. The network must be managed with a view to achieving the objective of the duty, so far as may be reasonably practicable, having regard to the Council's other obligations, policies and objectives. The action the Council may take in performing the duty includes the exercise of any powers affecting

the use of the network, whether or not those powers were conferred on the Council in its capacity as a traffic authority.

5.4.2 The Council's Constitution, in section 15 headed "Responsibility for Functions" (Annex A) states that Area Committees may take decisions within their terms of reference provided it is not contrary to council policy and can discharge various functions, including highway use and regulation, within the boundaries of their areas in accordance with Council policy and within budget.

5.4.3 Statutory consultation with all affected frontages, Ward councillors and relevant stakeholders in accordance with the provisions of The Local Authorities' Traffic Order (Procedure) (England and Wales) Regulations 1996 has been carried out.

5.5 Risk Management

5.5.1 It is not considered the issues involved are likely to give rise to policy Considerations as any amendments to the CPZ would improve parking provision for residents and improve the traffic flow by helping to disperse local traffic into the wider network of local roads.

5.5.2 It is considered the issues involved proposing or amending a CPZ may lead to some level of public concern from local residents who do not wish for the CPZ to be amended, or from residents in the area concerned about parking being displaced into their road or network of roads. However, for both issues, it is considered that adequate consultation has ensured that members of the public have had the opportunity to comment to any statutory consultation on any proposed CPZ amendments, which has been assessed and considered accordingly.

5.4 Equalities and Diversity

5.4.1 Section 149 of the Equality Act 2010 requires a decision-maker to have 'due regard' to achieving a number of equality goals: (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act; (ii) to advance equality of opportunity between those with protected characteristics and those without; and (iii) to foster good relations between persons with a relevant protected characteristic and those without. The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It also covers marriage and civil partnership with regard to eliminating discrimination.

5.4.2 The safety elements incorporated into the CPZ design and resultant traffic movements benefit all road users equally as they would improve safety and traffic flow at those locations.


5.5 Consultation and Engagement

5.5.1 Consultation was undertaken as described elsewhere in this report.

5.6 Insight

5.6.1 None in relation to this report.

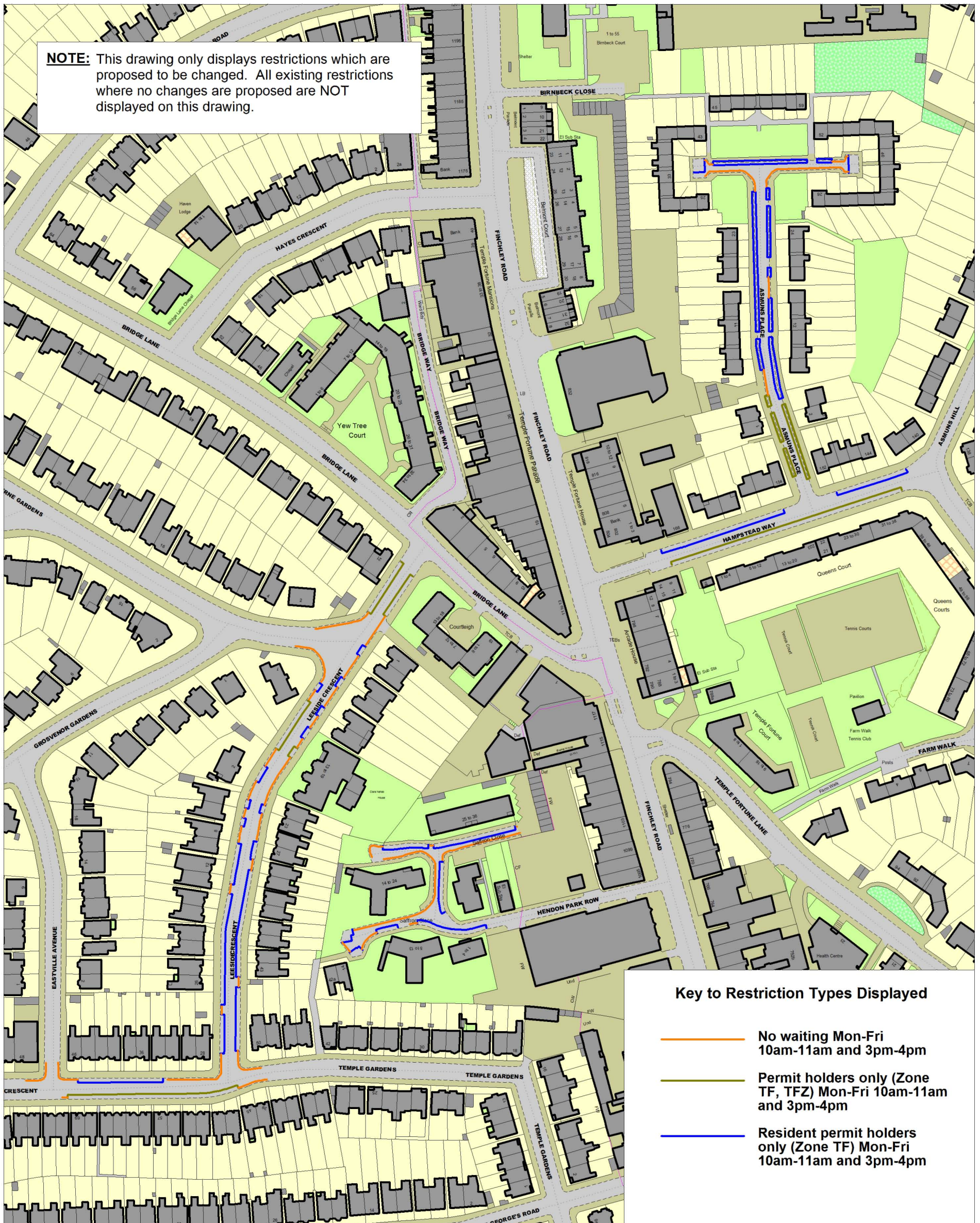
6 BACKGROUND PAPERS

- 6.1 Item 9 of the Special Meeting, Finchley and Golders Green Area Committee meeting 30th November 2016 - Review of the hours of operation in roads in the Temple Fortune 'TF' Controlled Parking Zone(CPZ)
<https://barnetintranet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=9085&Ver=4>
- 6.2 Item 12 of the Finchley and Golders Green Area Committee meeting of 6th July 2016 - Review of the hours of operation in some roads in the Temple Fortune CPZ
<https://barnetintranet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=8749&Ver=4>
- 6.3 Item 7c of the Finchley and Golders Green Area Committee meeting of 30th March 2016 – Member's Item - The Temple Fortune and Garden Suburb Controlled Parking Zones - Councillor Rohit Grover 
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=8267&Ver=4>
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NOTE: This drawing only displays restrictions which are proposed to be changed. All existing restrictions where no changes are proposed are NOT displayed on this drawing.



Proposed change of the operational hours of the Temple Fortune Controlled Parking Zone (CPZ)
 from: Monday to Friday 10am - 11am
 to: Monday to Friday 10am - 11am and 3pm to 4pm

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SCALE	1 : 1739
DATE	23/02/2017
DRAWING No.	SCR149 - TF01
DRAWN BY	KG

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	<p>Finchley and Golders Green Area Committee</p> <p>2 August 2017</p>
<p>Title</p>	<p>Links View – Dollis Road, N3 – Road Safety Improvements</p>
<p>Report of</p>	<p>Strategic Director – Environment</p>
<p>Wards</p>	<p>West Finchley, Finchley Church End</p>
<p>Status</p>	<p>Public</p>
<p>Urgent</p>	<p>No</p>
<p>Key</p>	<p>No</p>
<p>Enclosures</p>	<p>Appendix 1. General Layout. Drawing number BC/001030-03-100-01 Appendix 2. Accident Summary</p>
<p>Officer Contact Details</p>	<p>Jamie Blake – Strategic Director for Environment Jamie.blake@barnet.gov.uk</p>

Summary

This report details the outcome of the safety review of Dollis Road and Links View, N3. It is difficult to exit from Links View onto Dollis Road primarily because of the speed and volume of vehicles. This report seeks to rectify the situation.

Recommendations

1. That the Finchley and Golders Green Committee agree to implement the safety scheme on Links View and Dollis Road, N3, as set out in this report and as detailed in Appendix 1.
2. That authority to carry out a statutory consultation on the agreed proposed measures a) to h) outlined in paragraph 1.8 below, be delegated to the Strategic Director for Environment.

- | |
|---|
| <p>3. That subject to no objections being received to the statutory consultation, referred to in recommendation 2, the Committee instruct the Strategic Director for Environment to introduce the agreed measures.</p> <p>4. That the Committee agree that if any objections are received as a result of the statutory consultation, referred to in recommendation 2, the Strategic Director for Environment will consider and determine whether the agreed option should be implemented or not, and if so, with or without modification.</p> |
| <p>5. That the Committee agree to allocate the funding for the agreed Option (CIL from this year's CIL Area Committee budget) of £20,000 to design and carry out statutory consultation and, subject to the outcome of that consultation, introduce the agreed Option.</p> |

1. WHY THIS REPORT IS NEEDED

- 1.1 This report is needed to highlight concerns for pedestrians crossing Dollis Road and visibility issues for vehicles exiting/entering Links View.
- 1.2 A petition was reported to the 26 October 2016 Finchley and Golders Green Area Committee which highlighted road safety issues for pedestrians crossing Dollis Road and vehicles entering/exiting Links view.
- 1.3 The lead petitioner requested a site visit with officers and residents in order for discussions to take place.
- 1.4 At this meeting, it was unanimously RESOLVED that:
In addition to the funding remaining from Crescent road issues, up to £5000 for a feasibility study to take place to address three issues. The three issues are safety of traffic emerging from Links View, speeding in Dollis Road and the need for a crossing on Dollis Road near to its junction with Crescent Road.
- 1.5 The Committee unanimously agreed that the Strategic Director for Environment instruct Officers to visit Links View Road and update members of the Committee.
- 1.6 A site visit was undertaken on Thursday 9 March 2017, attended by the lead petitioner, concerned residents, Councillor Houston and Councillor Tierney. The following was noted:
- High volumes of traffic on Dollis Road
 - Traffic is vigorous and free flowing in both directions
 - No formal or informal crossing points for pedestrians
 - Dollis Road is a bus route (382)
 - Poor visibility for vehicles exiting and entering Links View
 - Part on footway parking on both sides of Dollis Road
 - Dollis Road is part of the CE CPZ Monday – Friday 2pm – 3pm
- 1.7 According to the Personal Injury Accidents Data for the latest 3 year period, there were 9 Personal Injury Accidents (PIA's) between 31 August 2011 and 31 August 2016. All accidents were classified as '*slight*' and are summarised in Appendix 2.

- 1.8 Based on site visit observations, drawing **BC/001030-03-100-01** shows the proposed layout including the following measures:

Feasibility Design Proposals

- a) A series of traffic calming speed cushions on Dollis Road commencing from its junction with Crescent Road and extending west beyond its junction with Gordon road for a distance of 350 meters.
- b) Road hump warning signs with supplementary distance plate to warn drivers of humps on Dollis Road
- c) An additional Vehicle Activated Sign (VAS) mounted on existing lighting column outside 60-62 Dollis Road.
- d) Re-mark junction road markings on Links View at its junction with Dollis Road, bringing the 'give way' line forward to the outer edge of the existing islands in order to improve visibility issues.
- e) New traffic sign 'Side Road Ahead' on right to alert vehicles of traffic entering/exiting Links View.
- f) Existing foliage to be cut back on both corners of Links View.
- g) New tactile paving and dropped kerbs on each corner of Links View.
- h) Existing road name plate to be repositioned to the back of the boundary splay.

The Committee should consider that vertical traffic calming measures are generally not favoured in the Borough but are appropriate in certain situations. This was confirmed in a report on Traffic Calming to the Environment Committee on 14 July 2016. The Environment Committee, having considered the report on the Traffic Calming, resolved:

'That the Environment Committee noted the current approach to Traffic Calming Measures as set out in this report. That the Environment Committee approved the following Policy Wording:

'Generally this Council opposes the use of vertical traffic other calming measures, but acknowledges that calming measures can sometimes be appropriate. Officers should not, though, propose these apart from in exceptional circumstances and with all such decisions reserved for Members, and that Members be consulted with from the earliest opportunity, if required'.

Ward Members at the site meeting were in favour of the implementation of vertical traffic calming measures.

2. REASONS FOR RECOMMENDATIONS

- 2.1 Improving the junction of Links View and Dollis Road will not in itself reduce the instances of speeding in both directions on Dollis Road. However, it is advantageous in this instance to implement traffic calming measures in the form of speed cushions to reduce the speed of traffic travelling in both directions. It should be noted that a separate consultation was carried out in April 2017 which included a proposed informal pedestrian crossing point on Dollis Road close to the junction with Crescent Road. The consultation returned a positive response and the crossing will be implemented in 2017/2018 financial year.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 The alternative option would be as above (paragraph 1.8), but without the inclusion of traffic calming speed cushions. Although this would be beneficial to Links View, it would have no speed reducing impact on Dollis Road.
- 3.2 An alternative option would be not to progress with the measures but this would not address the concerns raised by residents.

4. POST DECISION IMPLEMENTATION

- 4.1 If the report's recommendation is approved, the scheme would be progressed to implementation stage in the 2017/2018 financial year.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

The proposals here will particularly assist to address the Corporate Plan delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic” and “a responsible approach to regeneration, with thousands of new homes built” by helping residents to feel confident moving around their local area on foot, and in a vehicle and contribute to reduced congestion. The scheme will also impact on the health and wellbeing needs of the local population as identified in Barnet's Joint Strategic Needs Assessment.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 Council funding of £5000 was agreed from the Finchley and Golders Green Area Budget in October 2016 to carry out the initial review of Links View preliminary design and layout proposals.
- 5.2.2 The estimated implementation cost for the recommendations is £20,000 (based on prices contained in Year 2, Volume 4 Adjusted Rates – London Highways Alliance Contract (LoHAC) Northwest 1). The costing will be funded pending approval from the 2017/2018 CIL Funding for the Committee.

5.2.3 Prior to any approval of any further requests from this budget at this Committee, the total funding available is £110,791. This balance consists of an in year CIL allocation of £150,000 combined with a prior year carry forward of £39,560 minus items agreed at previous Committee meetings.

5.2.3 The work will be carried out under the existing PFI and LoHAC term maintenance contractual arrangements.

5.3 **Social Value**

None in the context of this report.

5.4 **Legal and Constitutional References**

The Council's Constitution, in Article 15 headed "Responsibility for Functions" states that Area Committees may take decisions within their terms of reference provided they are not matters which are contrary to Council policy. Under Annex A to Article 15, Area Committees can discharge various functions, including highway use and regulation, within the boundaries of their areas in accordance with Council policy and within budget.

Section 16 of the Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required under section 17 to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.5 **Risk Management**

5.5.1 None in the context of this report. Risk management may be required for work resulting from this report.

5.6 **Equalities and Diversity**

The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies **to have due regard** to the need to:

- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010
- advance equality of opportunity between people from different groups
- foster good relations between people from different groups

The broad purpose of this duty is to integrate considerations of equality into day business and keep them under review in decision making, the design of policies and the delivery of services.

5.7 **Consultation and Engagement**

A statutory consultation will be carried out in relation to the scheme proposals with residents and Ward Councillors.

5.8 **Insight**

5.8.1 None in relation to this report.

6 BACKGROUND PAPERS

6.1 26 October 2016 Finchley and Golders Green Committee.
<http://committeepapers.barnet.gov.uk/ieListDocuments.aspx?MIId=8750>

Appendix 2.

Dollis Road Personal Injury Accidents Summary BC/000742-07

Dollis Road between Abercorn Road and Crescent Road, LB Barnet.

Personal Injury collisions 5 yrs, to 31st August 2016.

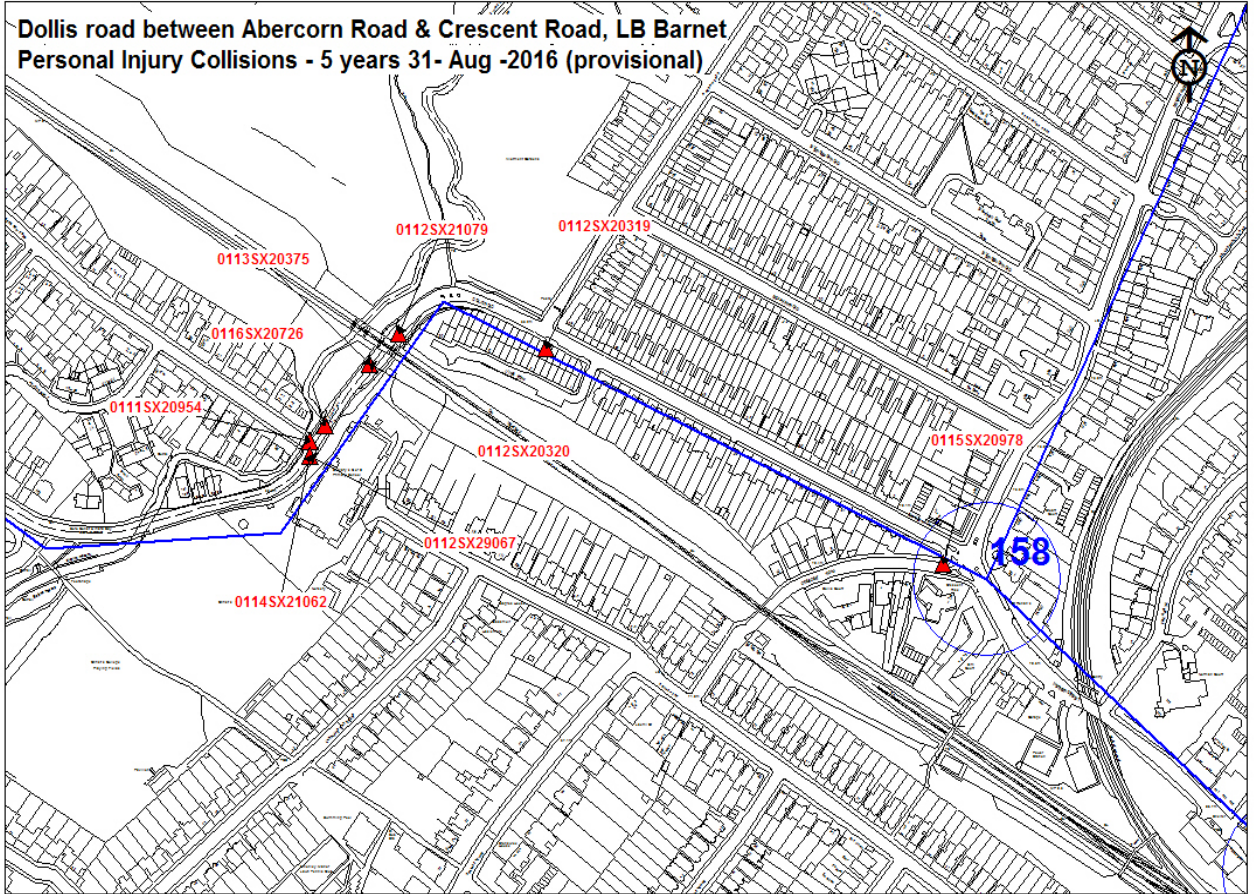
There were 9 Personal Injury Accidents (PIA's) between 31st August 2011 and 31st August 2016.

All accidents were classified as '*slight*'.

- 1. Dollis Road j/w Abercorn Road, 7th November 2011, time 12.30, involved a pedestrian being hit by reversing vehicle, driver failed to look with due care and attention.
- 2. Dollis Road j/w Gordon Road 9th April 2012, time 10.23, involved a vehicle whose tyre blew out in wet conditions, vehicle then hit wall.
- 3. Dollis Road, 9th April 2012, time 16.55, involved a vehicle travelling too fast, losing control in wet conditions and colliding with bridge.
- 4. Dollis Road j/w Abercorn Road, 1st October 2012, time 14.03, involved a vehicle swerving to avoid another vehicle and hitting a wall.
- 5. Dollis Road 5th December 2012, time 23.25, involved a vehicle travelling in dark and icy conditions, losing control on a bend and colliding with the kerb, lamppost and bollard.
- 6. Dollis Road, 30th April 2013, time 22.25, involved a vehicle travelling in dark conditions being dazzled by headlights, losing control and colliding with bridge.
- 7. Dollis Road j/w Abercorn Road, 28th November 2014. Time 00.54, involved a vehicle depressing the accelerator instead of the brake and collided with another vehicle.
- 8. Dollis Road j/w Abercorn Road, 25th July 2016, time 23.15, involved driver of first vehicle being distracted in the car and colliding with second vehicle.
- 9. Dollis Road j/w Crescent Road, 2nd December 2015, time 16.11, involved a vehicle whose driver was under the influence of alcohol, failed to observe road markings and signage at a junction give way and hit nearside of a motor cycle causing the rider to fall off.

Conclusion: weather conditions and general bad driving accounted for the accidents.

**Dollis road between Abercorn Road & Crescent Road, LB Barnet
Personal Injury Collisions - 5 years 31- Aug -2016 (provisional)**



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**Finchley & Golders Green Area Committee
Forward Work Programme
2017**

Contact: Maria Lugangira, maria.lugangira@barnet.gov.uk, 020 8359 2761

Title of Report	Overview of decision	Report Of (<i>officer</i>)	Issue Type (Non key/Key/Urgent)
14 November 2017			
The Vale Experimental Scheme	To Report results of Experimental scheme and subsequent decision	Strategic Director - Environment	Non-key
Item(s) to be allocated			
Parking on/around Station Road, Station Close, Lichfield Grove, Dollis Park and any other relevant roads	At the 16 th February 2017 meeting of the committee, it was agreed that the Commissioning Director, Environment, would prepare a report to a future meeting of the Committee to consider the issues raised on Station Road, Station Close, Lichfield Grove, Dollis Park and any other relevant roads, with a recommended course of action	Strategic Director - Environment	Non-key
Traffic calming/safety measures to address the issues identified at the junction of Buxted Road and Ashurst Road N12.	At the 16 th February 2017 meeting of the committee, it was agreed that a report will be brought back to a future meeting concerning the use of traffic islands and any other potential traffic calming/safety measures that can be used to address the issues identified at the junction of Buxted Road and Ashurst Road N12.	Strategic Director - Environment	Non-key

<p>Sub-zone scheme in respect to the consultation on the East Finchley CPZ review of hours operation in roads in the vicinity of Cherry Tree Wood.</p>	<p>At the 16th February 2017 meeting of the committee, the Commissioning Director, Environment was instructed to prepare a report detailing the potential for a scheme for a potential sub-zone to reflect the issues that emerged in the consultation on the East Finchley CPZ review of hours operation in roads in the vicinity of Cherry Tree Wood.</p>	<p>Strategic Director - Environment</p>	<p>Non-key</p>
<p>Update on Bute Mews</p>	<p>At the 16th February 2017 meeting of the committee it was decided that further consideration will be given on how to address the issue of Bute Mews, and that an update will be brought to a future meeting of the committee concerning this.</p>	<p>Strategic Director - Environment</p>	<p>Non-key</p>
<p>Erskine Hill CPZ</p>	<p>For the committee to consider the results of the survey</p>	<p>Strategic Director - Environment</p>	<p>Non-key</p>

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